

GENERAL FUND REVENUES
FY 2010-11

7/20/2011

CATEGORY/ACCOUNT	CSA ACCT#	FY 2010-11	FY 2010-11	FY 2011-12
		BUDGET	ACTUAL	BUDGET
		APPROVED		PROPOSED
TAXES (41000-41999)		\$12,734,500.00	\$12,820,079.89	\$12,638,000.00
PROPERTY (41000-41499)		\$8,627,000.00	\$8,505,667.77	\$8,317,000.00
PROPERTY TAXES CURRENT	1000.000.41000.0100.000	\$0.00		
REAL PROPERTY TAX VET EXEMPTION	1000.000.41005.0100.000	\$40,000.00	\$53,289.91	\$50,000.00
MOTOR VEHICLE VET EXEMPTION	1000.000.41006.0100.000	\$2,000.00	\$2,960.00	\$2,000.00
MOTOR VEHICLE FEES	1000.000.41007.0100.000	\$900,000.00	\$964,800.02	\$950,000.00
PAYMENT IN LIEU OF TAXES(PILT)	1000.000.41008.0100.000	\$825,000.00	\$902,010.00	\$800,000.00
PRO-RATE COUNTY AUTO CARRIERS	1000.000.41009.0100.000	\$15,000.00	\$19,799.93	\$15,000.00
GENERAL REAL PROPERTY TAXES	1000.000.41010.0000.000	\$6,475,000.00	\$5,950,972.08	\$6,500,000.00
PERSONAL PROPERTY TAXES	1000.000.41020.0000.000	\$350,000.00	\$589,199.70	
MOBILE HOME PROPERTY TAXES	1000.000.41021.0000.000	\$20,000.00	\$22,636.13	
SALES/USE TAX & OTHER TAXES (41500-41999)		\$4,107,500.00	\$4,314,412.12	\$4,321,000.00
RENTAL CAR SURCHARGE	1000.000.41500.0100.000	\$3,000.00	\$5,103.24	\$1,500.00
STATE SALES TAX	1000.000.41501.0100.000	\$2,500,000.00	\$2,511,578.60	\$2,500,000.00
5% SALES USE TAX	1000.000.41502.0100.000	\$45,000.00	\$54,919.75	\$50,000.00
GASOLINE TAX (COUNTY ROAD)	1000.000.41503.0300.000	\$175,000.00	\$201,931.74	\$200,000.00
GAS TAX SPECIAL (FUEL TAX-DIESEL)	1000.000.41504.0300.000	\$265,000.00	\$339,747.82	\$325,000.00
RAIL CAR COMPANY TAX (RAILROAD)	1000.000.41505.0300.000	\$15,000.00	\$18,626.47	\$15,000.00
CIGARTETTE TAX	1000.000.41506.0100.000	\$4,500.00	\$7,139.70	\$4,500.00
SEVERENCE TAX	1000.000.41507.0100.000	\$300,000.00	\$303,412.11	\$300,000.00
"OVER THE CAP" SEVERENCE TAX	1000.000.41508.0100.000	\$675,000.00	\$677,725.15	\$800,000.00
INDUSTRIAL IMPACT ASSISTANCE	1000.000.41509.0100.000	\$0.00	\$8,759.15	\$0.00
FOOD TAX RELIEF	1000.000.41510.0100.000	\$0.00	\$49,053.26	\$0.00
FOREST RESERVE FOR R&B	1000.000.44202.0100.000	\$125,000.00	\$136,415.13	\$125,000.00
LICENSES/PERMITS (42000-42999)		\$141,100.00	\$230,179.30	\$208,700.00
COUNTY CLERK/TREASURER (42000-42099)		\$36,000.00	\$46,768.42	\$45,000.00
LIQUOR & MALT BEVERAGE PERMITS	1000.000.42000.0100.000	\$25,000.00	\$30,146.00	\$30,000.00
MARRIAGE LICENSE	1000.000.42001.0100.000	\$4,000.00	\$6,275.00	\$5,000.00
AUCTIONEER PERMITS & MISC	1000.000.42003.0100.000	\$6,000.00	\$9,592.16	\$9,000.00
SHERIDAN CNTY MOBILE MACHINERY	1000.000.42005.0100.000	\$1,000.00	\$755.26	\$1,000.00
PLANNING/ENGINEERING (42100-42199)		\$105,100.00	\$183,410.88	\$163,700.00
ENGINEERING UTILITY LICENSE (R.O.W.)	1000.000.42100.0100.000	\$8,000.00	\$4,976.80	\$5,000.00
PLANNING - REZONE	1000.000.42101.0100.000	\$1,000.00	\$1,461.00	\$1,000.00
PLANNING CONDITIONAL USE PERMITS (CUP)	1000.000.42102.0100.000	\$2,000.00	\$3,150.00	\$2,000.00
PLANNING ZONING PERMITS	1000.000.42103.0100.000	\$6,000.00	\$9,750.00	\$7,500.00
ENG. BUILDING PERMITS	1000.000.42104.0100.000	\$70,000.00	\$134,673.03	\$125,000.00
ENG SEPTIC PERMITS	1000.000.42105.0100.000	\$8,000.00	\$13,200.00	\$10,000.00
PLANNING LOT DIVISIONS	1000.000.42106.0100.000	\$0.00		
PLANNING SUBDIVISION PERMITS	1000.000.42108.0100.000	\$700.00	\$3,400.00	\$2,000.00
PLANNING VARIANCE	1000.000.42109.0100.000	\$700.00		\$500.00
PLANNING QUARRY PERMITS	1000.000.42110.0100.000	\$1,000.00	\$1,050.00	\$500.00
PLANNING ALLEY & ROAD VACATIONS	1000.080.42111.0100.000	\$200.00	\$200.00	\$200.00
FINAL PLAT SUBDIVISION PERMITS	1000.000.42112.0100.000	\$2,500.00		\$0.00
PLANNING MISCELLANEOUS	1000.000.44551.0100.000	\$5,000.00	\$11,550.05	\$10,000.00
RENTS/ROYALTIES/INTEREST/FINES (43000-43999)		\$218,400.00	\$279,970.47	\$200,900.00
FINES AND FORFEITURES (43000-43099)		\$32,000.00	\$36,611.78	\$37,000.00
ABANDONED VEHICLE FEES	1000.000.43000.0100.000	\$7,000.00		\$7,000.00
VEHICLE SALES TAX PENALTY	1000.000.43002.0100.000	\$20,000.00	\$26,352.78	\$25,000.00