

**OPEN GRANTS REVENUE FY 2010-11**

GRANT DESCRIPTION	CSA REVENUE ACCOUNT #	ADOPTED REVENUE FY 2008-09	ACTUAL REVENUE FY 2008-09	ADOPTED REVENUE FY 2009-10	ACTUAL REVENUE FY 2009-10	ADOPTED REVENUE FY 2010-11
<b>HOMELAND SECURITY</b>						
07 EQUIP., 07-ODP-SHE-SC-HSG7	1000.637.48803.0200.762	\$102,721.41	\$53,895.69	\$49,025.72	\$49,288.50	\$0.00
08-EMPG, 08-GDP-SHE-EM-GCF8	1000.637.48803.0200.770	\$20,824.00	\$17,282.52	\$3,541.48	\$1,991.71	\$0.00
07-SHERIFF, 07-ODP-SHE-LS-HLE7	1000.637.48803.0200.764	\$4,820.84	\$4,268.93	\$551.91	\$551.91	\$0.00
07 CITIZENS CORP., 07-ODP-SHE-CC-HCC7	1000.637.48803.0200.766	\$4,512.04	\$4,092.19	\$419.85	\$413.49	\$0.00
08 EMPG, 08-GDP-SHE-SC-HSG8	1000.637.48803.0200.788		\$36,633.13	\$104,798.42	\$90,440.37	\$14,358.05
08 CITIZENS CORP., 08-GDP-SHE-CC-HCC8	1000.637.48803.0200.789		\$0.00	\$4,528.36	\$0.00	\$4,528.36
07-NTI-SHE-PS-PCS7	1000.637.48803.0200.790		\$166,451.35	\$19,333.31	\$0.00	\$19,333.31
09-EMPG, 09-GDP-SHE-GCF9	1000.637.48803.0200.791		\$10,136.17	\$18,905.83	\$16,155.37	\$2,750.46
09 LEPC, 09-OT-SHE-HM-HMP9	1000.637.48803.0200.794		\$0.00	\$2,339.23	\$0.00	\$0.00
09-GDP-SHE-IE-CGP9	1000.637.48803.0200.801				\$0.00	\$8,844.02
09-GDP-SHE-LS-HLE9	1000.637.48803.0200.804			\$18,955.86	\$18,793.51	\$162.35
09-GDP-SHE-SC-HSG9	1000.637.48803.0200.805			\$138,867.78	\$29,352.56	\$109,515.22
09-GDP-SHE-CC-HCC9	1000.637.48803.0200.806				\$0.00	\$4,576.45
10-DOT-SHE-HM-HMP10	1000.637.48803.0200.811				\$0.00	\$2,398.22
<b>AIRPORT</b>						
SLIB MRG-07320 SH (W. BRUNDAGE LANE-AIRPORT ROAD)	1000.637.48803.0300.756	\$552,691.05	\$22,135.84	\$530,555.21	\$269,124.14	\$261,431.07
WYDOT C.R.I.P. FUNDING	1000.637.48803.0000.761	\$700,000.00	\$56,421.98	\$643,578.02	\$643,578.02	\$0.00
LAND & WATER CONSERVATION (BRUNDAGE)	1000.637.48803.0300.795	\$50,000.00	\$0.00	\$54,137.00	\$14,460.00	\$39,677.00
SLIB MRG-09150 (W. BRUNDAGE LN-AIRPORT RD-SCHD. 3 & 4)	1000.637.48803.0300.787	\$125,000.00	\$53,748.65	\$71,251.35	\$71,251.35	\$0.00
WYDOT-TEAL (AIRPORT PATHWAY)	1000.637.48803.0000.727			\$160,000.00	\$15,134.78	\$144,865.22
<b>COUNTY ROADS</b>						
SLIB MRN-05120 CNTY ROADS 1211, 86, 122, 219, 269	1000.637.48803.0000.716	\$229,304.39	\$189,851.74	\$39,452.65	\$39,452.65	\$0.00
SLIB MRG-07079 SH COUNTY ROAD #80 (DOWNER)	1000.637.48803.0300.743	\$488,349.17	\$61,972.41	\$426,376.76	\$28,017.98	\$398,358.78
SLIB MRG-07077 SH COUNTY ROAD #161 (DUTCH CREEK)	1000.637.48803.0300.745	\$331,800.83	\$100,336.10	\$231,464.73	\$230,462.83	\$1,001.91
SLIB MRG-07075 SH (THOMPSON CREEK BRIDGES)	1000.637.48803.0300.746	\$495,155.73	\$55,368.18	\$439,787.55	\$439,787.55	\$0.00
SLIB MRG-07076 SH (BUFFALO CREEK BRIDGE)	1000.637.48803.0300.747	\$39,649.00	\$13,163.29	\$26,485.71	\$26,485.71	\$0.00
SLIB MRG-07074 SH CR # 1211 (LOWER PRAIRIE DOG)	1000.637.48803.0300.748	\$520,999.05	\$378,305.95	\$142,693.10	\$19,877.75	\$122,815.35
SLIB MRG-09138 SH DESIGN 56,62,72,111,113	1000.637.48803.0300.778	\$332,000.00	\$6,450.95	\$325,549.05	\$17,997.52	\$57,551.53
SLIB MRG-09139 SH COUNTY ROAD #80 (MYDLAND)	1000.637.48803.0300.779	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$735,800.00
SLIB MRG-09140 SH CR #140 (TWIN CREEK BRIDGE REPAIRS)	1000.637.48803.0300.780	\$100,000.00	\$33,778.55	\$66,221.45		
SLIB MRG-09141 SH COUNTY ROAD #74 (SOLDIER CREEK)	1000.637.48803.0300.781	\$81,594.50	\$0.00	\$81,594.50	\$101,601.51	\$0.00
SLIB MRG-09142 SH COUNTY ROAD #87 (BEAVER CREEK)	1000.637.48803.0300.782	\$284,557.50	\$0.00	\$284,557.50	\$94,971.15	\$0.00
SLIB MRG-09143 SH COUNTY ROAD #273 (UPPER POWDER RIVER)	1000.637.48803.0300.783			\$179,287.47	\$139,087.43	
SLIB MRG-09144 SH COUNTY ROAD #144 (PASS CREEK)	1000.637.48803.0300.784			\$539,237.00	\$9,438.92	
SLIB MRG-09145 SH COUNTY ROAD #139 (EAST RIDGE)	1000.637.48803.0300.785	\$120,245.00	\$0.00	\$120,245.00	\$0.00	\$120,245.00
SLIB MRG-09146 SH COUNTY ROAD #98 (KEYSTONE)	1000.637.48803.0300.786	\$31,409.50	\$0.00	\$31,409.50	\$31,410.00	\$0.00
CMAQ-WYDOT 09 (CR 64 CAT CREEK)	1000.637.48803.0300.797		\$0.00	\$300,000.00	\$226,250.34	\$223,749.66
CMAQ-WYDOT 10 (VARIOUS ROADS)	1000.637.48803.0300.812					\$300,000.00
HRRRP-WYDOT CR#89 (BECKTON)	1000.637.48803.0300.808		\$0.00	\$61,985.00		\$61,985.00
HRRRP-WYDOT CR#1211 (LOWER PRAIRIE DOG)	1000.637.48803.0300.809			\$98,634.00		\$98,634.00
SLIB MRG-11015 SH COUNTY ROAD #102 (DAYTON EAST)	1000.637.48803.0300.817					\$100,000.00
<b>SHERIFF</b>						
DOMESTIC VIOLENCE	1000.308.48805.0200.000	\$1,374.70			\$0.00	\$0.00
DCI (TASK FORCE OFFICER REIMBURSEMENT)	1000.603.48808.0200.000		\$97,134.51	\$75,000.00	\$154,827.04	\$100,000.00
WYDOT HIGHWAY SAFETY D.U.I. ENFORCEMENT	1000.637.48803.0200.768	\$12,200.00	\$9,695.25	\$7,272.51	\$25,154.57	\$10,000.00
<b>PUBLIC HEALTH</b>						
MATERNAL CHILD HEALTH (MCH) CFDA #93.994	1000.611.48817.0400.000	\$52,934.69	\$56,883.75	\$21,945.53	\$56,829.00	\$90,000.00
EMERGENCY PREPAREDNESS (CDC) BIOTERROR	1000.637.48803.0400.700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WY BUSINESS COUNCIL (CDBG) RENOVATION GRANT	1000.637.48803.0400.798			\$125,000.00	\$69,849.00	\$55,151.00
EMERGENCY PREPAREDNESS (H1N1) PHASE 1 & 2	1000.637.48803.0400.803			\$83,363.00	\$83,363.00	\$0.00
EMERGENCY PREPAREDNESS (H1N1) PHASE 3	1000.637.48803.0400.810			\$99,280.00	\$99,280.00	\$0.00
<b>GENERAL COUNTY</b>						
HHS EAID GRANT (HELP AMERICAN VOTE)	1000.637.48803.0000.702				\$2,734.70	\$0.00
HHS EAID GRANT (HELP AMERICAN VOTE) 09-10	1000.637.48803.0000.760			\$2,734.70		
CAMA ASSISTANCE GRANT	1000.637.48803.0000.723	\$0.00		\$0.00		
SHPO/CLG	1000.637.48803.0000.725			\$2,066.74	\$2,066.74	\$0.00
STORY SEPTIC DEQ GRANT	1000.637.48803.0100.758	\$51,718.77	\$10,212.74	\$41,506.03	\$23,242.83	\$0.00
DEQ, LITTLE GOOSE WASTE WATER STUDY	1000.637.48803.0100.777	\$40,000.00	\$0.00	\$40,000.00	\$36,862.01	\$0.00
SLIB MRG-09137 SH COURTHOUSE FIRE ALARM SYSTEM	1000.637.48803.0100.772	\$20,000.00	\$0.00	\$20,000.00	\$16,223.21	\$0.00
WY GAME & FISH DEPARTMENT/KLEENBURN BRIDGE	1000.637.48803.0100.793		\$21,300.00	\$3,700.00	\$0.00	\$0.00
WY GAME & FISH DEPARTMENT/KLEENBURN VAULTED TOILETS	1000.637.48803.0100.796			\$17,500.00		\$17,500.00
SLIB MRG-09571 SH COUNTY AMBULANCE PURCHASE	1000.637.48803.0200.818					\$62,957.00
SLIB ARRA FORESTRY 10-DG-110282B1-004	1000.637.48803.0100.813					\$137,000.00
DOE-FEDERAL ARRA ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.48803.0100.814				\$0.00	\$50,000.00
WBC-ST OF WY ARRA 1 ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.48803.0100.814			\$165,000.00	\$0.00	\$125,000.00
WBC-ARRA 2/ECCBG (HISTORIC CH HVAC)	1000.637.48803.0100.816				\$0.00	\$181,541.00
HISTORIC PRESERVATION GRANT (POSTCARD BOOKS)	1000.637.48803.0100.815			\$3,456.00	\$0.00	\$3,456.00
SLIB MRG #09466 SH FAIRGROUND IMPROVEMENTS	1000.637.48803.0100.802			\$103,775.00	\$103,775.00	\$0.00
<b>TOTAL</b>		<b>\$6,043,882.17</b>	<b>\$1,469,319.87</b>	<b>\$6,277,369.81</b>	<b>\$3,298,584.16</b>	<b>\$3,685,186.96</b>

GRANTS EXPENSE FY 2010-11

GRANT DESCRIPTION	CSA EXPENSE ACCOUNT #	ADOPTED EXPENSES FY 2008-09	ACTUAL EXPENSES FY 2008-09	ADOPTED EXPENSES FY 2009-10	ACTUAL EXPENSES FY 2009-10	ADOPTED EXPENSES FY 2010-11
<b>HOMELAND SECURITY</b>						
07 EQUIP., 07-ODP-SHE-SC-HSG7	1000.637.50350.0200.762	\$51,940.14	\$2,914.39	\$49,025.75	\$49,410.90	\$0.00
08-EMPG, 08-GDP-SHE-EM-GCF8	1000.637.50350.0200.770	\$20,824.00	\$4,716.71	\$16,107.29	\$3,983.43	\$12,123.86
07-SHERIFF, 07-ODP-SHE-LS-HLE7	1000.637.50350.0200.764	\$4,820.84	\$4,288.93	\$551.91	\$551.91	\$0.00
07 CITIZENS CORP., 07-ODP-SHE-CC-HCC7	1000.637.50350.0200.766	\$4,512.04	\$4,092.19	\$419.85	\$413.49	\$0.00
08 EMPG, 08-GDP-SHE-SC-HSG8	1000.637.50350.0200.788		\$36,633.13	\$104,798.42	\$90,440.37	\$50,991.18
08 CITIZENS CORP., 08-GDP-SHE-CC-HCC8	1000.637.50350.0200.789		\$0.00	\$4,528.36	\$0.00	\$4,528.36
07-NTI-SHE-PS-PCS7	1000.637.50350.0200.790		\$172,454.19	\$13,330.47	\$0.00	\$19,333.31
09-GDP-SHE-EM-GCF9	1000.637.50350.0200.791			\$29,042.00	\$6,531.27	\$2,750.46
09 LEPC, 09-OT-SHE-HM-HMP9	1000.637.50350.0200.794		\$0.00	\$2,339.23	\$0.00	\$0.00
09-GDP-SHE-IE-CGP9	1000.637.50350.0200.801				\$0.00	\$8,844.02
09-GDP-SHE-LS-HLE9	1000.637.50350.0200.804			\$18,955.86	\$18,793.51	\$162.35
09-GDP-SHE-SC-HSG9	1000.637.50350.0200.805			\$138,867.78	\$29,352.56	\$109,515.22
09-GDP-SHE-CC-HCC9	1000.637.50350.0200.806				\$0.00	\$4,576.45
10-DOT-SHE-HM-HMP10	1000.637.50350.0200.811				\$0.00	\$2,398.22
<b>AIRPORT</b>						
SLIB MRG-07320 SH (W. BRUNDAGE LANE-AIRPORT ROAD)	CAP TAX		\$26.66			
WYDOT C.R.I.P. FUNDING	CAP TAX					
LAND & WATER CONSERVATION (BRUNDAGE)	CAP TAX					
SLIB MRG-09150 (W. BRUNDAGE LN-AIRPORT RD-SCHD. 3 & 4)	CAP TAX					
WYDOT-TEAL (AIRPORT PATHWAY)	1000.637.50350.0000.727			\$160,000.00	\$33,405.94	\$126,594.06
<b>COUNTY ROADS</b>						
SLIB MRN-05120 CNTY ROADS 1211, 86, 122, 219, 269	CAP TAX					
SLIB MRG-07079 SH COUNTY ROAD #80 (DOWNER)	CAP TAX					
SLIB MRG-07077 SH COUNTY ROAD #161 (DUTCH CREEK)	CAP TAX					
SLIB MRG-07075 SH (BUFFALO CREEK BRIDGES)	CAP TAX					
SLIB MRG-07076 SH (THOMPSON CREEK BRIDGE)	CAP TAX					
SLIB MRG-07074 SH CR # 1211 (LOWER PRAIRIE DOG)	CAP TAX					
SLIB MRG-09138 SH DESIGN 56,62,72,111,113	CAP TAX					
SLIB MRG-09139 SH COUNTY ROAD #80 (MYDLAND)	CAP TAX					
SLIB MRG-09140 SH CR #140 (TWIN CREEK BRIDGE REPAIRS)	CAP TAX					
SLIB MRG-09141 SH COUNTY ROAD #74 (SOLDIER CREEK)	CAP TAX					
SLIB MRG-09142 SH COUNTY ROAD #87 (BEAVER CREEK)	CAP TAX					
SLIB MRG-09143 SH COUNTY ROAD #273 (UPPER POWDER RIVER)	CAP TAX					
SLIB MRG-09144 SH COUNTY ROAD #144 (PASS CREEK)	CAP TAX					
SLIB MRG-09145 SH COUNTY ROAD #139 (EAST CREEK)	CAP TAX					
SLIB MRG-09146 SH COUNTY ROAD #98 (KEYSTONE)	CAP TAX					
CMAQ-WYDOT 09 (CR 64 CAT CREEK)	CAP TAX					
CMAQ-WYDOT 10 (VARIOUS ROADS)	CAP TAX					
HRRRP-WYDOT CR#89 (BECKTON)	CAP TAX					
HRRRP-WYDOT CR#1211 (LOWER PRAIRIE DOG)	CAP TAX					
SLIB MRG-???? SH COUNTY ROAD #102 (DAYTON EAST)	CAP TAX					
<b>SHERIFF</b>						
DOMESTIC VIOLENCE (PAYROLL)	1000.308.50123.0200.000	\$0.00	\$903.70	\$0.00	\$0.00	\$0.00
DCI (TASK FORCE OFFICER REIMBURSEMENT)	1000.603.50121.0200.191					
WYDOT HIGHWAY SAFETY D.U.I. ENFORCEMENT	1000.637.50350.0200.768	\$12,200.00	\$0.00	\$7,272.51	\$26,900.51	\$8,227.15
<b>PUBLIC HEALTH</b>						
MATERNAL CHILD HEALTH (MCH) CFDA #93.994	1000.611.5?????.0400.000	\$52,934.69	\$54,884.49	\$21,945.53	\$64,428.92	\$65,000.00
EMERGENCY PREPAREDNESS (CDC) BIOTERROR	1000.637.50350.0400.700	\$28,444.19	\$12,269.92	\$16,174.27	\$5,133.65	\$11,040.62
WY DIABETES PREVENTION GRANT	1000.637.50350.0400.738		\$60.39		\$6.12	
WY BUSINESS COUNCIL (CDBG) RENOVATION GRANT	1000.637.50350.0400.798			\$125,000.00	\$70,243.50	\$54,756.50
EMERGENCY PREPAREDNESS (H1N1) PHASE 1 & 2	1000.637.50350.0400.803			\$83,363.00	\$58,313.93	\$25,049.07
EMERGENCY PREPAREDNESS (H1N1) PHASE 3	1000.637.50350.0400.810			\$99,280.00	\$91,468.80	\$7,811.20
<b>GENERAL COUNTY</b>						
HHS EAID GRANT (HELP AMERICAN VOTE) 09-10	1000.637.50350.0000.760			\$2,933.89	\$2,933.89	\$0.00
CAMA ASSISTANCE GRANT 2006 & 2007	1000.637.50350.0000.723	\$21,852.79	\$0.00	\$21,852.79	\$3,156.53	\$20,696.26
SHPO/CLG	1000.637.50350.0000.725			\$2,066.74	\$2,066.74	
STORY SEPTIC DEQ GRANT	1000.637.50350.0100.758	\$57,500.00	\$16,821.57	\$40,678.43	\$21,769.83	\$0.00
DEQ, LITTLE GOOSE WASTE WATER STUDY	1000.637.50350.0100.777	\$40,000.00	\$36,034.91	\$3,965.09	\$3,965.09	\$0.00
SLIB MRG-09137 SH COURTHOUSE FIRE ALARM SYSTEM	1000.637.50350.0100.772	\$20,000.00	\$4,440.39	\$15,559.61	\$15,444.62	\$0.00
WY GAME & FISH DEPARTMENT/KLEENBURN BRIDGE	1000.637.50350.0100.793		\$0.00	\$25,000.00	\$33,000.00	\$0.00
WY GAME & FISH DEPARTMENT/KLEENBURN VAULTED TOILETS	1000.637.50350.0100.796			\$17,500.00	\$16,224.66	\$0.00
SLIB MRG-09571 SH COUNTY AMBULANCE PURCHASE	1000.637.50350.0200.818					\$62,957.00
SLIB ARRA FORESTRY 10-DG-110282B1-004	1000.637.50350.0100.813					\$137,000.00
DOE-FEDERAL ARRA ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.50350.0100.814			\$165,000.00	\$42,387.48	\$7,812.52
WBC-ST OF WY ARRA 1 ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.50350.0100.814				\$69,158.52	\$95,841.48
WBC-ARRA 2/ECCBG (HISTORIC CH HVAC)	1000.637.50350.0100.816				\$0.00	\$181,541.00
HISTORIC PRESERVATION GRANT (POSTCARD BOOKS)	1000.637.50350.0100.815			\$3,456.00	\$3,456.00	\$0.00
SLIB MRG # 09466 SH FAIRGROUND IMPROVEMENTS	1000.637.50350.0100.802			\$103,775.00	\$103,775.00	\$0.00
<b>TOTAL</b>		<b>\$315,026.69</b>	<b>\$350,621.57</b>	<b>\$1,292,789.78</b>	<b>\$866,717.17</b>	<b>\$1,017,350.29</b>

**PASS THROUGH GRANTS FY 2010-11**

GRANT	CSA	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED
DESCRIPTION	REVENUE	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING
	ACCOUNT #	FY 2008-2009	FY 2008-09	FY 2009-10	FY 2009-10	FY 2010-11
<b>COUNTY/SOCIAL SERVICES</b>						
08 VOA-EMERGENCY SHELTER GRANT 00706 CFDA #14.231	1000.637.23100.0000.741	\$30,450.00	\$15,225.00	\$0.00		
08 TANF-CPI (WYCAN) CFDA #93.558	1000.637.23100.0000.735	\$19,720.10	\$52,420.58	\$22,839.33	\$65,874.90	\$50,000.00
JABG-JUV JUSTICE CFDA#16.523	1000.637.23100.0000.703	\$5,851.00	\$5,851.00	\$0.00		
WCCA-OJJDP JUV JUSTICE 2006-JS-FX-KOO2 CFDA # 16.540	1000.637.23100.0100.742	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$40,000.00
CSBG TRI-PARTITE BOARD SHER 0617 CFDA#93.569	1000.637.23100.0000.729	\$33,002.00	\$125,991.00	\$30,996.00	\$330,358.00	\$124,700.00
CSBG TRI-PARTITE BOARD SHER 10% DISC 0611 CFDA#93.569	1000.637.23100.0000.729	\$35,000.00	\$50,625.00	\$15,625.00		
VOA MILESTONES CDBG (WCDA)	1000.637.23100.0000.800		\$0.00	\$250,000.00	\$77,629.06	\$172,375.00
<b>TOTAL</b>		<b>\$144,023.10</b>	<b>\$270,112.58</b>	<b>\$339,460.33</b>	<b>\$493,861.96</b>	<b>\$387,075.00</b>
DRUG COURT ENHANCEMENT 03-DC-BX-0060	1000.637.48803.0000.719		\$76,532.58	\$109,208.62	\$94,420.00	\$0.00
SHPO LIVING UPSTAIRS IN WYOMING	1000.637.48803.0000.799			\$5,000.00	\$2,492.77	\$0.00
<b>TOTAL</b>			<b>\$76,532.58</b>	<b>\$114,208.62</b>	<b>\$96,912.77</b>	<b>\$0.00</b>
DRUG COURT ENHANCEMENT 03-DC-BX-0060	1000.637.50350.0000.719		\$76,532.58	\$109,208.62	\$94,420.00	\$0.00
SHPO LIVING UPSTAIRS IN WYOMING	1000.637.50350.0000.799			\$5,000.00	\$1,992.77	\$0.00
<b>TOTAL</b>			<b>\$76,532.58</b>	<b>\$114,208.62</b>	<b>\$96,412.77</b>	<b>\$0.00</b>