

GRANT DESCRIPTION	CSA EXPENSE ACCOUNT #	ADOPTED EXPENSES FY 2009-10	ACTUAL EXPENSES FY 2009-10	ADOPTED EXPENSES FY 2010-11	ACTUAL EXPENSES FY 2010-11	ADOPTED EXPENSES FY 2011-12
HOMELAND SECURITY						
07 EQUIP., 07-ODP-SHE-SC-HSG7	1000.637.50350.0200.762	\$49,025.75	\$49,410.90	\$0.00		
08-EMPG, 08-GDP-SHE-EM-GCF8	1000.637.50350.0200.770	\$16,107.29	\$3,983.43	\$12,123.86	\$0.00	\$0.00
07-SHERIFF, 07-ODP-SHE-LS-HLE7	1000.637.50350.0200.764	\$551.91	\$551.91	\$0.00		
07 CITIZENS CORP., 07-ODP-SHE-CC-HCC7	1000.637.50350.0200.766	\$419.85	\$413.49	\$0.00		
08 EMPG, 08-GDP-SHE-SC-HSG8	1000.637.50350.0200.788	\$104,798.42	\$90,440.37	\$50,991.18	\$14,358.05	\$0.00
08 CITIZENS CORP., 08-GDP-SHE-CC-HCC8	1000.637.50350.0200.789	\$4,528.36	\$0.00	\$4,528.36	\$4,528.36	\$0.00
07-NTI-SHE-PS-PCS7	1000.637.50350.0200.790	\$13,330.47	\$0.00	\$19,333.31	\$19,333.31	\$0.00
09-GDP-SHE-EM-GCF9	1000.637.50350.0200.791	\$29,042.00	\$6,531.27	\$2,750.46	\$0.00	\$0.00
09 LEPC, 09-OT-SHE-HM-HMP9	1000.637.50350.0200.794	\$2,339.23	\$0.00	\$0.00		
09-GDP-SHE-IE-CGP9	1000.637.50350.0200.801		\$0.00	\$8,844.02	\$0.00	\$0.00
09-GDP-SHE-LS-HLE9	1000.637.50350.0200.804	\$18,955.86	\$18,793.51	\$162.35	\$0.00	\$162.35
09-GDP-SHE-SC-HSG9	1000.637.50350.0200.805	\$138,867.78	\$29,352.56	\$109,515.22	\$38,538.85	\$70,976.37
09-GDP-SHE-CC-HCC9	1000.637.50350.0200.806		\$0.00	\$4,576.45	\$183.33	\$4,393.12
10-DOT-SHE-HM-HMP10	1000.637.50350.0200.811		\$0.00	\$2,398.22	\$2,385.16	\$0.00
HS 10-GPD-SHSE-EM-GCF10	1000.637.50350.0200.819			\$0.00		GENERAL FUND
HS 10-GPD-SHE-IE-CGP10	1000.637.50350.0200.820			\$9,621.97	\$0.00	\$9,621.97
HS 11-DOT-SHE-HM-HMP11	1000.637.50350.0200.824			\$0.00	\$0.00	\$2,396.22
HS 10-GPD-SHE-EM-GCF10	1000.637.50350.0200.825			\$140,274.35	\$48,537.00	\$91,737.35
HS 10-GPD-SHE-CC-HCC10	1000.637.50350.0200.826			\$3,924.35	\$0.00	\$3,924.35
HS 10-GPD-SHE-LS-HLE10	1000.637.50350.0200.827			\$19,708.30	\$699.00	\$19,009.30
HS 10-GPD-SHE-LC-HLE10	1000.637.50350.0200.828			\$6,433.00	\$168.87	\$6,264.13
HS 09-GDP-SHE-LC-HLE9	1000.637.50350.0200.829			\$6,098.75	\$6,098.75	\$0.00
AIRPORT						
SLIB MRG-07320 SH (W. BRUNDAGE LANE-AIRPORT ROAD)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
WYDOT C.R.I.P. FUNDING	CAP TAX			CAP TAX	CAP TAX	CAP TAX
LAND & WATER CONSERVATION (BRUNDAGE)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09150 (W. BRUNDAGE LN-AIRPORT RD-SCHD. 3 & 4)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
WYDOT-TEAL (AIRPORT PATHWAY)	1000.637.50350.0000.727	\$160,000.00	\$33,405.94	\$126,594.06	\$96,469.50	\$0.00
COUNTY ROADS						
SLIB MRN-05120 CNTY ROADS 1211, 86, 122, 219, 269	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07079 SH COUNTY ROAD #80 (DOWNER)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07077 SH COUNTY ROAD #161 (DUTCH CREEK)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07075 SH (BUFFALO CREEK BRIDGES)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07076 SH (THOMPSON CREEK BRIDGE)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07074 SH CR # 1211 (LOWER PRAIRIE DOG)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09138 SH DESIGN 56,62,72,111,113	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09140 SH CR #140 (TWIN CREEK BRIDGE REPAIRS)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09141 SH COUNTY ROAD #74 (SOLDIER CREEK)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09142 SH COUNTY ROAD #87 (BEAVER CREEK)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09143 SH COUNTY ROAD #273 (UPPER POWDER RIVER)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09144 SH COUNTY ROAD #144 (PASS CREEK)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09145 SH COUNTY ROAD #139 (EAST RIDGE)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09146 SH COUNTY ROAD #98 (KEYSTONE)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
CMAQ-WYDOT 09 (CR 64 CAT CREEK)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
CMAQ-WYDOT 10 (VARIOUS ROADS)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
CMAQ-WYDOT 11 (VARIOUS ROADS)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
HRRRP-WYDOT CR#89 (BECKTON)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
HRRRP-WYDOT CR#1211 (LOWER PRAIRIE DOG)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SLIB MRG-???? SH COUNTY ROAD #102 (DAYTON EAST)	CAP TAX			CAP TAX	CAP TAX	CAP TAX
SHERIFF						
DOMESTIC VIOLENCE (PAYROLL)	1000.308.50123.0200.000	\$0.00	\$0.00	\$0.00	\$0.00	
DCI (TASK FORCE OFFICER REIMBURSEMENT)	1000.603.50121.0200.191					GENERAL FUND
WYDOT HIGHWAY SAFETY D.U.I. ENFORCEMENT	1000.637.50350.0200.768	\$7,272.51	\$26,900.51		\$18,349.34	\$14,595.80
PUBLIC HEALTH						
MATERNAL CHILD HEALTH (MCH) CFDA #93.994	1000.611.57777.0400.000	\$21,945.53	\$64,428.92	\$0.00	\$66,378.04	\$69,147.00
EMERGENCY PREPAREDNESS (CDC) BIOTERROR	1000.637.50350.0400.700	\$16,174.27	\$5,133.65	\$11,040.62	\$9,388.50	\$16,604.70
WY DIABETES PREVENTION GRANT	1000.637.50350.0400.738		\$6.12			
WY BUSINESS COUNCIL (CDBG) RENOVATION GRANT	1000.637.50350.0400.798	\$125,000.00	\$70,243.50	\$54,756.50	\$54,756.50	\$0.00
EMERGENCY PREPAREDNESS (H1N1) PHASE 1 & 2	1000.637.50350.0400.803	\$83,363.00	\$58,313.93	\$25,049.07	\$25,049.07	\$6,000.00
EMERGENCY PREPAREDNESS (H1N1) PHASE 3	1000.637.50350.0400.810	\$99,280.00	\$91,468.80	\$47,091.20	\$46,208.04	\$883.16
CDC/WDE HIV PREVENTION	1000.637.50350.0400.830			\$6,500.00	\$5,605.72	\$894.28
GENERAL COUNTY						
HHS EAID GRANT (HELP AMERICAN VOTE) 09-10	1000.637.50350.0000.760	\$2,933.89	\$2,933.89	\$0.00		
CAMA ASSISTANCE GRANT 2006 & 2007	1000.637.50350.0000.723	\$21,852.79	\$3,156.53	\$20,696.26	\$2,338.61	\$18,357.65
SHPO/CLG	1000.637.50350.0000.725	\$2,066.74	\$2,066.74			
STORY SEPTIC DEQ GRANT	1000.637.50350.0100.758	\$40,678.43	\$21,769.83	\$0.00		
DEQ, LITTLE GOOSE WASTE WATER STUDY	1000.637.50350.0100.777	\$3,965.09	\$3,965.09	\$0.00		
SLIB MRG-09137 SH COURTHOUSE FIRE ALARM SYSTEM	1000.637.50350.0100.772	\$15,559.61	\$15,444.62	\$0.00		
WY GAME & FISH DEPARTMENT/KLEENBURN BRIDGE	1000.637.50350.0100.793	\$25,000.00	\$33,000.00	\$0.00		
WY GAME & FISH DEPARTMENT/KLEENBURN VAULTED TOILETS	1000.637.50350.0100.796	\$17,500.00	\$16,224.66	\$0.00	\$0.00	\$0.00
SLIB MRG-09571 SH COUNTY AMBULANCE PURCHASE	1000.637.50350.0200.818			\$62,957.00	\$62,957.00	\$0.00
SLIB ARRA FORESTRY 10-DG-110282B1-004	1000.637.50350.0200.813			\$137,000.00	\$119,482.10	\$17,517.90
DOE-FEDERAL ARRA ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.50350.0100.814	\$165,000.00	\$42,387.48	\$7,812.52	\$0.00	\$0.00
WBC-ST OF WY ARRA 1 ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.50350.0100.814		\$69,158.52	\$95,841.48	\$103,454.00	\$0.00
WBC-ARRA 2/ECCBG (HISTORIC CH HVAC)	1000.637.50350.0100.816		\$0.00	\$181,541.00	\$181,541.01	\$0.00
HISTORIC PRESERVATION GRANT (POSTCARD BOOKS)	1000.637.50350.0100.815	\$3,456.00	\$3,456.00	\$0.00	\$3,456.00	\$0.00
SLIB MRG #09466 SH FAIRGROUND IMPROVEMENTS	1000.637.50350.0100.802	\$103,775.00	\$103,775.00	\$0.00		
WBC COMM READINESS/BUSINESS INCUBATOR GRANT	1000.637.50350.0100.821			\$909,000.00	\$909,108.00	\$0.00
EDWARD BYRNE MEMORIAL JAG GRANT CFDA#16.804	1000.637.50350.0100.822			\$0.00	GENERAL FUND	GENERAL FUND
TOTAL						

OPEN GRANTS REVENUE FY 2010-11

GRANT DESCRIPTION	CSA REVENUE ACCOUNT #	ADOPTED REVENUE FY 2009-10	ACTUAL REVENUE FY 2009-10	ADOPTED REVENUE FY 2010-11	ACTUAL REVENUE FY 2010-11	ADOPTED REVENUE FY 2011-12
HOMELAND SECURITY						
08 EMPG, 08-GDP-SHE-SC-HSG8	1000.637.48803.0200.788	\$104,798.42	\$90,440.37	\$14,358.05	\$14,358.05	\$0.00
08 CITIZENS CORP., 08-GDP-SHE-CC-HCC8	1000.637.48803.0200.789	\$4,528.36	\$0.00	\$4,528.36	\$4,528.36	\$0.00
07-NTI-SHE-PS-PCS7	1000.637.48803.0200.790	\$19,333.31	\$0.00	\$19,333.31	\$19,333.31	\$0.00
09-EMPG, 09-GDP-SHE-GCF9	1000.637.48803.0200.791	\$18,905.83	\$16,155.37	\$2,750.46	\$0.00	\$0.00
09 LEPC, 09-OT-SHE-HM-HMP9	1000.637.48803.0200.794	\$2,339.23	\$0.00	\$0.00	\$0.00	\$0.00
09-GDP-SHE-IE-CGP9	1000.637.48803.0200.801		\$0.00	\$8,844.02	\$0.00	\$0.00
09-GDP-SHE-LS-HLE9	1000.637.48803.0200.804	\$18,955.86	\$18,793.51	\$162.35	\$0.00	\$162.35
09-GDP-SHE-SC-HSG9	1000.637.48803.0200.805	\$138,867.78	\$29,352.56	\$109,515.22	\$39,965.85	\$69,549.37
09-GDP-SHE-CC-HCC9	1000.637.48803.0200.806		\$0.00	\$4,576.45	\$183.33	\$4,393.12
10-DOT-SHE-HM-HMP10	1000.637.48803.0200.811		\$0.00	\$2,398.22	\$2,146.64	\$0.00
HS 10-GPD-SHSE-EM-GCF10	1000.637.48803.0200.819			\$29,042.00	\$20,964.90	\$8,077.10
HS 10-GPD-SHE-IE-CGP10	1000.637.48803.0200.820			\$9,621.97	\$0.00	\$9,621.97
HS 11-DOT-SHE-HM-HMP11	1000.637.48803.0200.824			\$2,396.22	\$0.00	\$2,396.22
HS 10-GPD-SHE-EM-GCF10	1000.637.48803.0200.825			\$140,274.35	\$48,537.00	\$91,737.35
HS 10-GPD-SHE-CC-HCC10	1000.637.48803.0200.826			\$3,924.35	\$0.00	\$3,924.35
HS 10-GPD-SHE-LS-HLE10	1000.637.48803.0200.827			\$19,708.30	\$0.00	\$19,708.30
HS 10-GPD-SHE-LC-HLE10	1000.637.48803.0200.828			\$6,433.00	\$168.87	\$6,264.13
HS 09-GDP-SHE-LC-HLE9	1000.637.48803.0200.829			\$6,098.75	\$6,098.75	\$0.00
AIRPORT						
SLIB MRG-07320 SH (W. BRUNDAGE LANE-AIRPORT ROAD)	1000.637.48803.0300.756	\$530,555.21	\$269,124.14	\$261,431.07	\$261,466.07	\$0.00
WYDOT C.R.I.P. FUNDING	1000.637.48803.0000.761	\$643,578.02	\$643,578.02	\$0.00	\$0.00	\$0.00
LAND & WATER CONSERVATION (BRUNDAGE)	1000.637.48803.0300.795	\$54,137.00	\$14,460.00	\$39,677.00	\$32,687.50	\$0.00
SLIB MRG-09150 (W. BRUNDAGE LN-AIRPORT RD-SCHD. 3 & 4)	1000.637.48803.0300.787	\$71,251.35	\$71,251.35	\$0.00	\$0.00	\$0.00
WYDOT-TEAL (AIRPORT PATHWAY)	1000.637.48803.0000.727	\$160,000.00	\$15,134.78	\$144,865.22	\$112,663.85	\$0.00
COUNTY ROADS						
SLIB MRN-05120 CNTY ROADS 1211, 86, 122, 219, 269	1000.637.48803.0000.716	\$39,452.65	\$39,452.65	\$0.00	\$0.00	\$0.00
SLIB MRG-07079 SH COUNTY ROAD #80 (DOWNER)	1000.637.48803.0300.743	\$426,376.78	\$28,017.98	\$398,358.78	\$398,358.78	\$0.00
SLIB MRG-07077 SH COUNTY ROAD #181 (DUTCH CREEK)	1000.637.48803.0300.745	\$231,464.73	\$230,462.83	\$1,001.91	\$1,001.91	\$0.00
SLIB MRG-07075 SH (THOMPSON CREEK BRIDGES)	1000.637.48803.0300.746	\$439,787.55	\$439,787.55	\$0.00	\$0.00	\$0.00
SLIB MRG-07076 SH (BUFFALO CREEK BRIDGE)	1000.637.48803.0300.747	\$26,485.71	\$26,485.71	\$0.00	\$0.00	\$0.00
SLIB MRG-07074 SH CR # 1211 (LOWER PRAIRIE DOG)	1000.637.48803.0300.748	\$142,693.10	\$19,877.75	\$122,815.35	\$54,594.79	\$68,220.56
SLIB MRG-09138 SH DESIGN 56,62,72,111,113	1000.637.48803.0300.778	\$325,549.05	\$17,997.52	\$57,551.53	\$36,190.38	\$21,361.15
SLIB MRG-09139 SH COUNTY ROAD #80 (MYDLAND)	1000.637.48803.0300.779	\$250,000.00	\$0.00	\$735,800.00	\$735,800.00	\$0.00
SLIB MRG-09140 SH CR #140 (TWIN CREEK BRIDGE REPAIRS)	1000.637.48803.0300.780	\$66,221.45	\$0.00	\$0.00	\$0.00	\$0.00
SLIB MRG-09141 SH COUNTY ROAD #74 (SOLDIER CREEK)	1000.637.48803.0300.781	\$81,594.50	\$101,601.51	\$0.00	\$0.00	\$0.00
SLIB MRG-09142 SH COUNTY ROAD #87 (BEAVER CREEK)	1000.637.48803.0300.782	\$284,557.50	\$94,971.15	\$0.00	\$0.00	\$0.00
SLIB MRG-09143 SH COUNTY ROAD #273 (UPPER POWDER RIVER)	1000.637.48803.0300.783	\$179,287.47	\$139,087.43		\$0.00	\$40,200.04
SLIB MRG-09144 SH COUNTY ROAD #144 (PASS CREEK)	1000.637.48803.0300.784	\$539,237.00	\$9,438.92	\$539,237.00	\$425,615.13	\$104,182.95
SLIB MRG-09145 SH COUNTY ROAD #139 (EAST RIDGE)	1000.637.48803.0300.785	\$120,245.00	\$0.00	\$120,245.00	\$0.00	\$120,245.00
SLIB MRG-09146 SH COUNTY ROAD #98 (KEYSTONE)	1000.637.48803.0300.786	\$31,409.50	\$31,410.00	\$0.00	\$0.00	\$0.00
CMAQ-WYDOT 09 (CR 64 CAT CREEK)	1000.637.48803.0300.797	\$300,000.00	\$226,250.34	\$223,749.66	\$223,749.66	\$0.00
CMAQ-WYDOT 10 (VARIOUS ROADS)	1000.637.48803.0300.812			\$300,000.00	\$0.00	\$300,000.00
CMAQ-WYDOT 11 (VARIOUS ROADS)	PENDING				\$0.00	\$300,000.00
HRRRP-WYDOT CR#89 (BECKTON)	1000.637.48803.0300.808	\$61,985.00		\$61,985.00	\$0.00	\$61,985.00
HRRRP-WYDOT CR#1211 (LOWER PRAIRIE DOG)	1000.637.48803.0300.809	\$98,634.00		\$98,634.00	\$0.00	\$98,634.00
SLIB MRG-11015 SH COUNTY ROAD #102 (DAYTON EAST)	1000.637.48803.0300.817			\$100,000.00	\$61,632.52	\$38,367.48
SHERIFF						
DOMESTIC VIOLENCE	1000.308.48805.0200.000		\$0.00	\$0.00	\$0.00	\$0.00
DCI (TASK FORCE OFFICER REIMBURSEMENT)	1000.603.48808.0200.000	\$75,000.00	\$154,827.04	\$100,000.00	\$117,410.42	\$100,000.00
WYDOT HIGHWAY SAFETY D.U.I. ENFORCEMENT	1000.637.48803.0200.788	\$7,272.51	\$25,154.57	\$10,000.00	\$9,871.90	\$14,595.80
PUBLIC HEALTH						
MATERNAL CHILD HEALTH (MCH) CFDA #93.994	1000.611.48817.0400.000	\$21,945.53	\$56,829.00	\$90,000.00	\$69,085.00	\$80,513.00
EMERGENCY PREPAREDNESS (CDC) BIOTERROR	1000.637.48803.0400.700	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
WY BUSINESS COUNCIL (CDBG) RENOVATION GRANT	1000.637.48803.0400.798	\$125,000.00	\$69,849.00	\$55,151.00	\$55,151.00	\$0.00
EMERGENCY PREPAREDNESS (H1N1) PHASE 1 & 2	1000.637.48803.0400.803	\$83,363.00	\$83,363.00	\$0.00	\$0.00	\$0.00
EMERGENCY PREPAREDNESS (H1N1) PHASE 3	1000.637.48803.0400.810	\$99,280.00	\$99,280.00	\$39,280.00	\$39,280.00	\$0.00
CDC/WDE HIV PREVENTION	1000.637.48803.0400.830			\$6,500.00	\$6,500.00	\$0.00
GENERAL COUNTY						
HHS EAID GRANT (HELP AMERICAN VOTE)	1000.637.48803.0000.702		\$2,734.70	\$0.00		
HHS EAID GRANT (HELP AMERICAN VOTE) 09-10	1000.637.48803.0000.760	\$2,734.70				
CAMA ASSISTANCE GRANT	1000.637.48803.0000.723	\$0.00				\$0.00
SHPO/CLG	1000.637.48803.0000.725	\$2,066.74	\$2,066.74	\$0.00		
STORY SEPTIC DEQ GRANT	1000.637.48803.0100.758	\$41,506.03	\$23,242.83	\$0.00		
DEQ, LITTLE GOOSE WASTE WATER STUDY	1000.637.48803.0100.777	\$40,000.00	\$36,862.01	\$0.00		
SLIB MRG-09137 SH COURTHOUSE FIRE ALARM SYSTEM	1000.637.48803.0100.772	\$20,000.00	\$16,223.21	\$0.00		
WY GAME & FISH DEPARTMENT/KLEENBURN BRIDGE	1000.637.48803.0100.793	\$3,700.00	\$0.00	\$0.00		
WY GAME & FISH DEPARTMENT/KLEENBURN VAULTED TOILETS	1000.637.48803.0100.796	\$17,500.00		\$17,500.00	\$16,224.66	\$0.00
SLIB MRG-09571 SH COUNTY AMBULANCE PURCHASE	1000.637.48803.0200.818			\$82,957.00		
SLIB ARRA FORESTRY 10-DG-110282B1-004	1000.637.48803.0100.813			\$137,000.00	\$35,880.95	\$101,119.05
DOE-FEDERAL ARRA ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.48803.0100.814		\$0.00	\$50,000.00		
WBC-ST OF WY ARRA 1 ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.48803.0100.814	\$165,000.00	\$0.00	\$125,000.00	\$214,999.98	\$0.00
WBC-ARRA 2/ECEBG (HISTORIC CH HVAC)	1000.637.48803.0100.816		\$0.00	\$181,541.00	\$181,541.00	\$0.00
HISTORIC PRESERVATION GRANT (POSTCARD BOOKS)	1000.637.48803.0100.815	\$3,456.00	\$0.00	\$3,456.00	\$4,000.00	\$0.00
SLIB MRG #09571 COUNTY AMBULANCE	1000.637.48803.0100.818				\$62,957.00	\$0.00
SLIB MRG #09466 SH FAIRGROUND IMPROVEMENTS	1000.637.48803.0100.802	\$103,775.00	\$103,775.00	\$0.00		
WBC COMM READINESS/BUSINESS INCUBATOR GRANT	1000.637.48803.0100.802			\$909,000.00	\$909,000.00	\$0.00
EDWARD BYRNE MEMORIAL JAG GRANT CFDA#16.804	1000.637.48803.0200.822			\$42,002.00	\$16,027.00	\$0.00
TOTAL						

PASS THROUGH GRANTS FY 2010-11

GRANT	CSA	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED
DESCRIPTION	REVENUE	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING
	ACCOUNT #	FY 2009-10	FY 2009-10	FY 2010-11	FY 2010-11	FY 2011-12
COUNTY/SOCIAL SERVICES						
US DEPT JUSTICE-JAG 2010 SB-B9-0129	1000.637.23100.0200.822				\$25,975.00	\$0.00
08 TANF-CPI (WYCAN) CFDA #93.558	1000.637.23100.0000.735	\$22,839.33	\$65,874.90	\$50,000.00	\$53,679.02	\$50,000.00
CSBG TRI-PARTITE BOARD SHER 0617 CFDA#93.569	1000.637.23100.0000.729	\$30,996.00	\$330,358.00	\$124,700.00	\$236,897.00	\$200,000.00
CSBG TRI-PARTITE BOARD SHER 10% DISC 0611 CFDA#93.569	1000.637.23100.0000.729	\$15,625.00				
VOA MILESTONES CDBG (WCDA)	1000.637.23100.0000.800	\$250,000.00	\$77,629.06	\$172,375.00	\$172,370.94	\$0.00
WCCA-OJJDP JUV JUSTICE 2006-JS-FX-KOO2 CFDA # 16.540	1000.637.23100.0100.742	\$20,000.00	\$20,000.00	\$40,000.00		
CDBG EC DEV RAILROAD DISTRICT MASTER PLAN	NEW					\$40,000.00
TOTAL		\$319,460.33	\$473,861.96	\$347,075.00	\$488,921.96	\$250,000.00
DRUG COURT ENHANCEMENT 03-DC-BX-0060	1000.637.48803.0000.719	\$109,208.62	\$94,420.00			
SHPO LIVING UPSTAIRS IN WYOMING	1000.637.48803.0000.799	\$5,000.00	\$2,492.77			
TOTAL		\$114,208.62	\$96,912.77	\$0.00	\$0.00	\$0.00
DRUG COURT ENHANCEMENT 03-DC-BX-0060	1000.637.50350.0000.719	\$109,208.62	\$94,420.00			
SHPO LIVING UPSTAIRS IN WYOMING	1000.637.50350.0000.799	\$5,000.00	\$1,992.77			
TOTAL		\$114,208.62	\$96,412.77	\$0.00	\$0.00	\$0.00