

1650 W. 5th Street
Sheridan, WY 82801



307-672-2079
www.sherfair.com

Approved Budget 2012/2013

Revenue:

Sheridan County General Fund	\$375,000.00
1% Sales Tax	\$75,000.00
Interest from CD & Checking	\$950.00
Lease Agreement / Rental Fees	\$56,500.00
Shavings/Table Rental/Scoreboard	\$3,200.00
County Fair Contributions	\$11,700.00
Concession Fees	\$2,500.00
SUBTOTAL	\$524,850.00
Community Support Discounts	-\$20,000.00

TOTAL REVENUE: \$504,850.00

Expenses:

Payroll	\$224,700.00
Contract Labor	\$6,500.00
Benefits	\$98,000.00
Clothing/SCFA attire	\$1,500.00
Office	\$11,850.00
Utilities	\$35,000.00
Grounds Maintenance	\$43,800.00
Unplanned Maintenance	\$13,500.00
County Fair	\$70,000.00

TOTAL EXPENSES: \$504,850.00

Net Income: \$0.00

**Sheridan County Fair Association
Proposed Budget For Year 2012-2013**

Sheridan County Fair Assoc. Approved 2012-2013 Budget

4100000 · Sheridan County General Fund	375,000.00
4150000 · 1% Sales Tax	75,000.00
415100 · One Cent Optional Tax	
4150000 · 1% Sales Tax - Other	
Total 4150000 · 1% Sales Tax	75,000.00
4900000 · Capital Account Revenues	
4905000 · First Interstate Bank - CD	200.00
Total 4900000 · Capital Account Revenues	200.00
4250000 · Interest Income/Gen'l Ck	750.00
 Lease Fees	
4500006 · Monthly Boarder	1,400.00
4850001 Shower Trailer	200.00
4200002 · Lease Fees/Complex	200.00
4300000 · Utility Reimbursements	1,500.00
4500002 · Stall Fees- SCFA cleans	12,000.00
4500001 · Stall fees- event cleans	350.00
4500000 · Stall Fees- Overnight Travelers	2,500.00
4610000 · Sound System	750.00
4200004 · Lease Fee/Parking Lot	100.00
4200003 · Lease Fee/Pavilion	500.00
4200001 · Lease Fee/Ex Hall	20,500.00
4200000 · Lease Fees/Arena	16,500.00
Total Lease Fees	56,500.00
 4350000 · Cleanup Fees	500.00
4400099 · Sale of Shavings	1,000.00
4870000 · Table Replacement Fund	500.00
4850000 · Misc/Reimb/etc.	200.00
4860000 · Scoreboard Annual Advertisement	1,000.00
Total	3,200.00
4750000 · County Fair Contributions	
Pig Wrestling Calcutta	5,500.00
4840000 · Entry Fees-Jackpots	
4840001 · Pig Wrestling	1,000.00
Total 4840000 · Entry Fees-Jackpots	
Fair Book Ads	2,500.00
Fair Sponsors	2,500.00
4750000 · County Fair Contributions - Other	200.00
Total 4750000 · County Fair Contributions	11,700.00
 4800000 · Concession Fees	
4800001 · Beer Gardens	2,500.00
Total 4800000 · Concession Fees	2,500.00
J - Community Support	
5271003 · 4-H & FFA Events	-4,500.00
Sheridan County Events	-500.00
Non-Profit Discounts	-15,000.00
Total J - Community Support	-20,000.00
Total Income	504,850.00

**Sheridan County Fair Association
Proposed Budget For Year 2012-2013**

Expense	
A - Payroll Expense	
5121001 · Regular Salaries	190,000.00
5122001 · Permanent Part-time Salaries	
5123001 · Temporary Part-time Salaries	26,200.00
5124001 · Co. Fair Judges	4,000.00
A - Payroll Expense - Other	4,500.00
Total A - Payroll Expense	224,700.00
B - Contract Labor Account	
5139002 · Contract Labor	6,500.00
Total B - Contract Labor Account	6,500.00
L - Fixed Charge Expenses	
5101003 · Wyoming Retirement	25,000.00
5102003 · FICA Company	16,200.00
5103003 · Health Insurance	35,000.00
5104003 · Unemployment	5,500.00
5105003 · Workmen's Compensation	3,800.00
5106003 · Dental Insurance	2,500.00
5107003 · Medicare Company Portion	3,500.00
5510003 · Insurance & Bonds	6,500.00
Total L - Fixed Charge Expenses	98,000.00
F - Clothing Expenses	
5325002 · Clothing & Uniforms	1,500.00
Total F - Clothing Expenses	1,500.00
C - Office Expense	
Employees	1,000.00
Fair Board	1,000.00
5363004 · Finance Charges/Late Fees	150.00
5210002 · Postage and Freight	650.00
5220002 · Internet Service	200.00
5231002 · Advertising	500.00
5232002 · Fair Associations & Conventions	1,500.00
5253002 · Accounting & Auditing	1,200.00
5270002 · Mileage, Travel, Meeting Exp.	150.00
5294002 · Office Equip. Repair	2,000.00
5310002 · Office Supplies & Printing	2,000.00
5311002 · Subscriptions Books Catalogs	200.00
5316002 · Computer Supplies & Programs	500.00
5360002 · Checking Acct Ser Chg	50.00
5363002 · Miscellaneous	650.00
5363003 · Bad Debts	100.00
Total C - Office Expense	11,850.00
D - Utility Expense	
5211002 · Telephone Expense	3,500.00
5241002 · Electric & Gas Expense	25,000.00
5242002 · Water/Sewer/Garbage	6,500.00
Total D - Utility Expense	35,000.00
G - Ground Maintenance Expense	
5254004 · Shavings Expense	2,000.00
5282002 · Office Bldg. Maint	1,500.00
5331002 · Gas/Oil/Diesel/Grease	10,000.00
5333002 · Rpr. Maint. Vehicles	1,000.00
5334002 · Gen'l Rpr & Maint	5,500.00
5335002 · Manure Removal	500.00
5336002 · Equipment Rpr.	4,500.00
5337002 · Building Materials	1,500.00
5338002 · Portable Toilets	1,500.00
5347002 · Shop Supplies	7,500.00
5533002 · Equipment Rental	800.00
5534002 · Miscellaneous/Grounds	2,000.00
G - Ground Maintenance Expense - Other	5,500.00
Total G - Ground Maintenance Expense	43,800.00

**Sheridan County Fair Association
Proposed Budget For Year 2012-2013**

K - Unplanned Maintenance	
5401002 · Building Improvements	5,000.00
5441002 · Arena Improvements	5,500.00
5443002 · Ground Improvements	3,000.00
Total K - Unplanned Maintenance	13,500.00
H - County Fair Expenses	
Beer Garden	
5302058 · Pig Wrestling	10,000.00
5302002 · Ribbon Expense	3,000.00
5302012 · Premium Expense	5,000.00
5302022 · Advertising	15,000.00
5302032 · Fair Books	1,000.00
5302042 · Entertainment	20,000.00
5302055 · Entertainment Expense	500.00
5302052 · Equipment & Improvements	3,000.00
5302062 · Open Class Expense	3,000.00
5302072 · Other Supplies & Materials	1,500.00
5302082 · 4-H & FFA Expense	4,000.00
5302112 · Various Labor Expenses	4,000.00
Total H - County Fair Expenses	70,000.00
Total Expense	504,850.00