

GRANTS REVENUE FY 2012-13

GRANT DESCRIPTION	CSA REVENUE ACCOUNT #	ADOPTED REVENUE FY 2010-11	ACTUAL REVENUE FY 2010-11	ADOPTED REVENUE FY 2011-12	ACTUAL REVENUE FY 2011-12	ADOPTED REVENUE FY 2012-13
HOMELAND SECURITY						
08 EMPG, 08-GDP-SHE-SC-HSG8	1000.637.48803.0200.788	\$14,358.05	\$14,358.05	\$0.00		
08 CITIZENS CORP., 08-GDP-SHE-CC-HCC8	1000.637.48803.0200.789	\$4,528.36	\$4,528.36	\$0.00		
07-NTI-SHE-PS-PCS7	1000.637.48803.0200.790	\$19,333.31	\$19,333.31	\$0.00		
09-EMPG, 09-GDP-SHE-GCF9	1000.637.48803.0200.791	\$2,750.46	\$0.00	\$0.00		
09-GDP-SHE-IE-CGP9	1000.637.48803.0200.801	\$8,844.02	\$0.00	\$0.00		
09-GDP-SHE-LS-HLE9	1000.637.48803.0200.804	\$162.35	\$0.00	\$162.35	\$162.35	\$0.00
09-GDP-SHE-SC-HSG9	1000.637.48803.0200.805	\$109,515.22	\$39,965.85	\$69,549.37	\$69,549.37	\$0.00
09-GDP-SHE-CC-HCC9	1000.637.48803.0200.806	\$4,576.45	\$183.33	\$4,393.12	\$4,392.73	\$0.00
10-DOT-SHE-HM-HMP10	1000.637.48803.0200.811	\$2,398.22	\$2,146.64	\$0.00		
HS 10-GPD-SHSE-EM-GCF10	1000.637.48803.0200.819	\$29,042.00	\$20,964.90	\$8,077.10	\$0.00	\$0.00
HS 10-GPD-SHE-IE-CGP10	1000.637.48803.0200.820	\$9,621.97	\$0.00	\$9,621.97	\$0.00	\$9,621.97
HS 11-DOT-SHE-HM-HMP11	1000.637.48803.0200.824	\$2,396.22	\$0.00	\$2,396.22	\$0.00	\$0.00
HS 10-GPD-SHE-EM-GCF10	1000.637.48803.0200.825	\$140,274.35	\$48,537.00	\$91,737.35	\$74,692.72	\$17,044.63
HS 10-GPD-SHE-CC-HCC10	1000.637.48803.0200.826	\$3,924.35	\$0.00	\$3,924.35	\$0.00	\$3,924.35
HS 10-GPD-SHE-LS-HLE10	1000.637.48803.0200.827	\$19,708.30	\$0.00	\$19,708.30	\$19,708.30	\$0.00
HS 10-GPD-SHE-LC-HLE10	1000.637.48803.0200.828	\$6,433.00	\$168.87	\$6,264.13	\$5,247.00	\$1,017.13
HS 09-GDP-SHE-LC-HLE9	1000.637.48803.0200.829	\$6,098.75	\$6,098.75	\$0.00		
HS 11-GPD-SHE-EM-GCF11	1000.637.48803.0200.837			\$29,042.00	\$22,084.17	\$6,957.83
HS-11-GPD-SHE-LS-HLE11	1000.637.48803.0200.845			\$19,294.23	\$729.16	\$18,565.07
HS-11-GPD-SHE-LC-HLE11	1000.637.48803.0200.846			\$6,167.13	\$0.00	\$6,167.13
AIRPORT						
SLIB MRG-07320 SH (W. BRUNDAGE LANE-AIRPORT ROAD)	1000.637.48803.0300.756	\$261,431.07	\$261,466.07	\$0.00		
WYDOT C.R.I.P. FUNDING	1000.637.48803.0000.761	\$0.00	\$0.00	\$0.00		
LAND & WATER CONSERVATION (BRUNDAGE)	1000.637.48803.0300.795	\$39,677.00	\$32,687.50	\$0.00		
SLIB MRG-09150 (W. BRUNDAGE LN-AIRPORT RD-SCHD. 3 & 4)	1000.637.48803.0300.787	\$0.00	\$0.00	\$0.00		
WYDOT-TEAL (AIRPORT PATHWAY)	1000.637.48803.0000.727	\$144,865.22	\$112,663.85	\$0.00		
COUNTY ROADS						
SLIB MRG-07079 SH COUNTY ROAD #80 (DOWNER)	1000.637.48803.0300.743	\$398,358.78	\$398,358.78	\$0.00		
SLIB MRG-07077 SH COUNTY ROAD #161 (DUTCH CREEK)	1000.637.48803.0300.745	\$1,001.91	\$1,001.91	\$0.00		
SLIB MRG-07074 SH CR # 1211 (LOWER PRAIRIE DOG)	1000.637.48803.0300.748	\$122,815.35	\$54,594.79	\$68,220.56	\$68,220.26	\$0.00
SLIB MRG-09138 SH DESIGN 56,62,72,111,113	1000.637.48803.0300.778	\$57,551.53	\$36,190.38	\$21,361.15	\$5,536.20	\$15,824.95
SLIB MRG-09139 SH COUNTY ROAD #80 (MYDLAND)	1000.637.48803.0300.779	\$735,800.00	\$735,800.00	\$0.00		
SLIB MRG-09143 SH COUNTY ROAD #273 (UPPER POWDER RIVER)	1000.637.48803.0300.783		\$0.00	\$40,200.04	\$19,579.55	\$20,620.49
SLIB MRG-09144 SH COUNTY ROAD #144 (PASS CREEK)	1000.637.48803.0300.784	\$539,237.00	\$425,615.13	\$104,182.95	\$2,515.71	\$101,667.24
SLIB MRG-09145 SH COUNTY ROAD #139 (EAST RIDGE)	1000.637.48803.0300.785	\$120,245.00	\$0.00	\$120,245.00	\$36,293.20	\$83,951.80
CMAQ-WYDOT 09 (CR 64 CAT CREEK)	1000.637.48803.0300.797	\$223,749.66	\$223,749.66	\$0.00		
CMAQ-WYDOT 10 (VARIOUS ROADS)	1000.637.48803.0300.812	\$300,000.00	\$0.00	\$300,000.00	\$213,232.33	\$0.00
CMAQ-WYDOT 11 (VARIOUS ROADS)	1000.637.48803.0300.847		\$0.00		\$0.00	\$300,000.00
CMAQ-WYDOT 12 (VARIOUS ROADS)	1000.637.48803.0300.848					\$300,000.00
HRRRP-WYDOT CR#89 (BECKTON)	1000.637.48803.0300.808	\$61,985.00	\$0.00	\$61,985.00	\$61,985.00	\$0.00
HRRRP-WYDOT CR#1211 (LOWER PRAIRIE DOG)	1000.637.48803.0300.809	\$98,634.00	\$0.00	\$98,634.00	\$98,634.00	\$0.00
HRRRP-WYDOT CR# 49 (HERSEY)	1000.637.48803.0300.849					\$95,917.00
IRP-WYDOT CR # 139 (EAST RIDGE)	1000.637.48803.0300.850					\$125,000.00
SLIB MRG-11015 SH COUNTY ROAD #102 (DAYTON EAST)	1000.637.48803.0300.817	\$100,000.00	\$61,632.52	\$38,367.48	\$38,367.48	\$0.00
FEMA-4007-DR-WY (COUNTY ROAD REPAIRS-FLOOD DAMAGE)	1000.637.48803.0300.839			\$465,592.62	\$262,807.73	\$202,784.89
SLIB MRG-11284 SH COUNTY ROAD #28 (BIRD FARM)	1000.637.48803.0300.844			\$141,050.00		\$141,050.00
SHERIFF						
DCI (TASK FORCE OFFICER REIMBURSEMENT)	1000.603.48808.0200.000	\$100,000.00	\$117,410.42			
WYDOT HIGHWAY SAFETY D.U.I. ENFORCEMENT	1000.637.48803.0200.768	\$10,000.00	\$9,871.90	\$14,595.80	\$20,480.08	\$15,000.00
PUBLIC HEALTH						
MATERNAL CHILD HEALTH (MCH) CFDA #93.994	1000.611.48817.0400.000	\$90,000.00	\$69,085.00	\$80,513.00	\$58,647.60	
EMERGENCY PREPAREDNESS (CDC) BIOTERROR	1000.637.48803.0400.700	\$7,500.00	\$7,500.00	\$0.00	\$3,750.00	\$0.00
WY BUSINESS COUNCIL (CDBG) RENOVATION GRANT	1000.637.48803.0400.798	\$55,151.00	\$55,151.00	\$0.00		
EMERGENCY PREPAREDNESS (H1N1) PHASE 1 & 2	1000.637.48803.0400.803	\$0.00		\$0.00		
EMERGENCY PREPAREDNESS (H1N1) PHASE 3	1000.637.48803.0400.810	\$39,280.00	\$39,280.00	\$0.00		
CDC/WDE HIV PREVENTION	1000.637.48803.0400.830	\$6,500.00	\$6,500.00	\$0.00		
RADON TESTING GRANT	1000.637.48803.0400.831			\$1,000.00	\$1,000.00	\$0.00
GENERAL COUNTY						
HHS EAID GRANT (HELP AMERICAN VOTE)	1000.637.48803.0000.760			\$26,567.00	\$26,567.00	\$0.00
CAMA ASSISTANCE GRANT	1000.637.48803.0000.723			\$0.00		
WY GAME & FISH DEPARTMENT/KLEENBURN VAULTED TOILETS	1000.637.48803.0100.796	\$17,500.00	\$16,224.66	\$0.00		
SLIB MRG-09571 SH COUNTY AMBULANCE PURCHASE	1000.637.48803.0200.818	\$62,957.00				
SLIB ARRA FORESTRY 10-DG-110282B1-004	1000.637.48803.0100.813	\$137,000.00	\$35,880.95	\$101,119.05	\$101,119.05	\$0.00
DOE-FEDERAL ARRA ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.48803.0100.814	\$50,000.00				
WBC-ST OF WY ARRA 1 ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.48803.0100.814	\$125,000.00	\$214,999.98	\$0.00		
WBC-ARRA 2/ECCBG (HISTORIC CH HVAC)	1000.637.48803.0100.816	\$181,541.00	\$181,541.00	\$0.00		
HISTORIC PRESERVATION GRANT (POSTCARD BOOKS)	1000.637.48803.0100.815	\$3,456.00	\$4,000.00	\$0.00		
SLIB MRG #09571 COUNTY AMBULANCE	1000.637.48803.0100.818		\$62,957.00	\$0.00		
WBC COMM READINESS/BUSINESS INCUBATOR GRANT	1000.637.48803.0100.802	\$909,000.00	\$909,000.00	\$0.00		
EDWARD BYRNE MEMORIAL JAG GRANT CFDA#16.804	1000.637.48803.0200.822	\$42,002.00	\$16,027.00	\$0.00		
SLIB MRG-11155 HISTORIC COURTHOUSE RENOVATIONS	1000.637.48803.0100.833			\$150,000.00	\$128,542.16	\$21,457.84
SLIB MRG-11154 SHERIFF OFFICE RENOVATIONS	1000.637.48803.0100.834			\$300,000.00	\$300,000.00	\$0.00
SLIB MRG-11156 DISTRICT COURT HEARING ROOM ADDITION	1000.637.48803.0100.835			\$159,678.00	\$159,678.00	\$0.00
LAND & WATER CONSERVATION - STORY PARK	1000.637.48803.0500.840			\$25,000.00	\$14,249.00	\$10,751.00
SLIB ARRA ENERGY-COURTHOUSE LIGHTING	1000.637.48803.0100.843			\$25,000.00	\$25,000.00	\$0.00
TOTAL		\$5,426,203.90	\$4,245,474.56	\$2,613,649.27	\$1,842,770.15	\$1,497,323.32

GRANTS EXPENSE FY 2012-13

GRANT DESCRIPTION	CSA EXPENSE ACCOUNT #	ADOPTED EXPENSES FY 2010-11	ACTUAL EXPENSES FY 2010-11	ADOPTED EXPENSES FY 2011-12	ACTUAL EXPENSES FY 2012-13	ADOPTED EXPENSES FY 2012-13
HOMELAND SECURITY						
08 EMPG, 08-GDP-SHE-SC-HSG8	1000.637.50350.0200.788	\$50,991.18	\$14,358.05	\$0.00		
08 CITIZENS CORP., 08-GDP-SHE-CC-HCC8	1000.637.50350.0200.789	\$4,528.36	\$4,528.36	\$0.00		
07-NTI-SHE-PS-PCS7	1000.637.50350.0200.790	\$19,333.31	\$19,333.31	\$0.00		
09-GDP-SHE-EM-GCF9	1000.637.50350.0200.791	\$2,750.46	\$0.00	\$0.00		
09-GDP-SHE-IE-CGP9	1000.637.50350.0200.801	\$8,844.02	\$0.00	\$0.00		
09-GDP-SHE-LS-HLE9	1000.637.50350.0200.804	\$162.35	\$0.00	\$162.35	\$162.35	\$0.00
09-GDP-SHE-SC-HSG9	1000.637.50350.0200.805	\$109,515.22	\$38,538.85	\$70,976.37	\$70,976.37	\$0.00
09-GDP-SHE-CC-HCC9	1000.637.50350.0200.806	\$4,576.45	\$183.33	\$4,393.12	\$4,392.73	\$0.00
10-DOT-SHE-HM-HMP10	1000.637.50350.0200.811	\$2,398.22	\$2,385.16	\$0.00		
HS 10-GPD-SHSE-EM-GCF10	1000.637.50350.0200.819	\$0.00	\$0.00	GENERAL FUND		
HS 10-GPD-SHE-IE-CGP10	1000.637.50350.0200.820	\$9,621.97	\$0.00	\$9,621.97	\$0.00	\$9,621.97
HS 11-DOT-SHE-HM-HMP11	1000.637.50350.0200.824	\$0.00	\$0.00	\$2,396.22	\$0.00	\$0.00
HS 10-GPD-SHE-SC-HSG10	1000.637.50350.0200.825	\$140,274.35	\$48,537.00	\$91,737.35	\$77,747.09	\$13,990.26
HS 10-GPD-SHE-CC-HCC10	1000.637.50350.0200.826	\$3,924.35	\$0.00	\$3,924.35	\$0.00	\$3,924.35
HS 10-GPD-SHE-LS-HLE10	1000.637.50350.0200.827	\$19,708.30	\$699.00	\$19,009.30	\$19,708.30	\$0.00
HS 10-GPD-SHE-LC-HLE10	1000.637.50350.0200.828	\$6,433.00	\$168.87	\$6,264.13	\$5,247.00	\$1,017.13
HS 09-GDP-SHE-LC-HLE9	1000.637.50350.0200.829	\$6,098.75	\$6,098.75	\$0.00		
HS 11-GPD-SHE-EM-GCF11	1000.637.50350.0200.837				GENERAL FUND	GENERAL FUND
HS-11-GPD-SHE-LS-HLE11	1000.637.50350.0200.845			\$19,294.23	\$729.16	\$18,565.07
HS-11-GPD-SHE-LSCHLE11	1000.637.50350.0200.846			\$6,167.13		\$6,167.13
AIRPORT						
SLIB MRG-07320 SH (W. BRUNDAGE LANE-AIRPORT ROAD)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
WYDOT C.R.I.P. FUNDING	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
LAND & WATER CONSERVATION (BRUNDAGE)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09150 (W. BRUNDAGE LN-AIRPORT RD-SCHD. 3 & 4)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
WYDOT-TEAL (AIRPORT PATHWAY)	1000.637.50350.0000.727	\$126,594.06	\$96,469.50	\$0.00		
COUNTY ROADS						
SLIB MRG-07079 SH COUNTY ROAD #80 (DOWNER)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07077 SH COUNTY ROAD #161 (DUTCH CREEK)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07075 SH (BUFFALO CREEK BRIDGES)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07076 SH (THOMPSON CREEK BRIDGE)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-07074 SH CR # 1211 (LOWER PRAIRIE DOG)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09138 SH DESIGN 56,62,72,111,113	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09139 SH COUNTY ROAD #80 (MYDLAND)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09140 SH CR #140 (TWIN CREEK BRIDGE REPAIRS)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09141 SH COUNTY ROAD #74 (SOLDIER CREEK)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09142 SH COUNTY ROAD #87 (BEAVER CREEK)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09143 SH COUNTY ROAD #273 (UPPER POWDER RIVER)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09144 SH COUNTY ROAD #144 (PASS CREEK)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09145 SH COUNTY ROAD #139 (EAST RIDGE)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09146 SH COUNTY ROAD #98 (KEYSTONE)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
CMAQ-WYDOT 09 (CR 64 CAT CREEK)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
CMAQ-WYDOT 10 (VARIOUS ROADS)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
CMAQ-WYDOT 11 (VARIOUS ROADS)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
HRRRP-WYDOT CR#89 (BECKTON)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
HRRRP-WYDOT CR#1211 (LOWER PRAIRIE DOG)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
HRRRP-WYDOT CR# 49 (HERSEY)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
IRP-WYDOT CR # 139 (EAST RIDGE)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-11015 SH COUNTY ROAD #102 (DAYTON EAST)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-11284 SH COUNTY ROAD #28 (BIRD FARM)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
FEMA-4007-DR-WY	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SHERIFF						
DOMESTIC VIOLENCE (PAYROLL)	1000.308.50123.0200.000	\$0.00	\$0.00		\$0.00	
DCI (TASK FORCE OFFICER REIMBURSEMENT)	1000.603.50121.0200.191			GENERAL FUND	GENERAL FUND	GENERAL FUND
WYDOT HIGHWAY SAFETY D.U.I. ENFORCEMENT	1000.637.50350.0200.768		\$18,349.34	\$14,595.80	\$16,113.07	\$15,000.00
PUBLIC HEALTH						
MATERNAL CHILD HEALTH (MCH) CFDA #93.994	1000.611.5?????.0400.000	\$0.00	\$66,378.04	\$69,147.00	\$63,917.46	
EMERGENCY PREPAREDNESS (CDC) BIOTERROR	1000.637.50350.0400.700	\$11,040.62	\$9,388.50	\$16,604.70	\$13,620.63	\$6,734.07
WY DIABETES PREVENTION GRANT	1000.637.50350.0400.738					
WY BUSINESS COUNCIL (CDBG) RENOVATION GRANT	1000.637.50350.0400.798	\$54,756.50	\$54,756.50	\$0.00		
EMERGENCY PREPAREDNESS (H1N1) PHASE 1 & 2	1000.637.50350.0400.803	\$25,049.07	\$25,049.07	\$6,000.00	\$0.00	\$6,000.00
EMERGENCY PREPAREDNESS (H1N1) PHASE 3	1000.637.50350.0400.810	\$47,091.20	\$46,208.04	\$883.16	\$883.16	\$0.00
CDC/WDE HIV PREVENTION	1000.637.50350.0400.830	\$6,500.00	\$5,605.72	\$894.28	\$566.47	\$327.81
RADON TESTING GRANT	1000.637.50350.0400.831			\$1,000.00	\$992.57	\$7.43
GENERAL COUNTY						
HHS EAID GRANT (HELP AMERICAN VOTE) 09-10	1000.637.50350.0000.760	\$0.00		\$26,567.00	\$26,567.00	\$0.00
CAMA ASSISTANCE GRANT 2006 & 2007	1000.637.50350.0000.723	\$20,696.26	\$2,338.61	\$18,357.65	\$1,624.42	\$16,733.23
SLIB MRG-09571 SH COUNTY AMBULANCE PURCHASE	1000.637.50350.0200.818	\$62,957.00	\$62,957.00	\$0.00		
SLIB ARRA FORESTRY 10-DG-110282B1-004	1000.637.50350.0200.813	\$137,000.00	\$119,482.10	\$17,517.90	\$18,547.74	\$0.00
DOE-FEDERAL ARRA ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.50350.0100.814	\$7,612.52	\$0.00	\$0.00		
WBC-ST OF WY ARRA 1 ENERGY GRANT LIBRARY A/C RETROFIT	1000.637.50350.0100.814	\$95,841.48	\$103,454.00	\$0.00		
WBC-ARRA 2/ECCBG (HISTORIC CH HVAC)	1000.637.50350.0100.816	\$181,541.00	\$181,541.01	\$0.00		
HISTORIC PRESERVATION GRANT (POSTCARD BOOKS)	1000.637.50350.0100.815	\$0.00	\$3,456.00	\$0.00		
WBC COMM READINESS/BUSINESS INCUBATOR GRANT	1000.637.50350.0100.821	\$909,000.00	\$909,108.00	\$0.00		
EDWARD BYRNE MEMORIAL JAG GRANT CFDA#16.804	1000.637.50350.0100.822	\$0.00	GENERAL FUND	GENERAL FUND	GENERAL FUND	GENERAL FUND
SLIB MRG-11155 HISTORIC COURTHOUSE RENOVATIONS	1000.637.50350.0100.833			\$150,000.00	\$150,000.00	\$0.00
SLIB MRG-11154 SHERIFF OFFICE RENOVATIONS	1000.637.50350.0100.834			\$300,000.00	\$300,149.04	\$0.00
SLIB MRG-11156 DISTRICT COURT HEARING ROOM ADDITION	1000.637.50350.0100.835			\$159,678.00	\$159,678.00	\$0.00
LAND & WATER CONSERVATION - STORY PARK	1000.637.50350.0500.840			\$25,000.00	\$14,249.69	\$10,750.31
SLIB ARRA ENERGY-COURTHOUSE LIGHTING	1000.637.50350.0100.843			\$25,000.00	\$25,000.00	\$0.00
TOTAL		\$2,086,963.86	\$1,839,372.11	\$1,065,192.01	\$970,872.25	\$108,838.76

PASS THROUGH GRANTS FY 2012-13

GRANT	CSA	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ESTIMATED
DESCRIPTION	REVENUE	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING
	ACCOUNT #	FY 2010-11	FY 2010-11	FY 2011-12	FY 2011-12	FY 2012-13
COUNTY/SOCIAL SERVICES						
US DEPT JUSTICE-JAG 2010 SB-B9-0129	1000.637.23100.0200.822		\$25,975.00	\$0.00		
08 TANF-CPI (WYCAN) CFDA #93.558	1000.637.23100.0000.735	\$50,000.00	\$53,679.02	\$50,000.00	\$29,657.08	\$50,000.00
CSBG TRI-PARTITE BOARD SHER 0617 CFDA#93.569	1000.637.23100.0000.729	\$124,700.00	\$236,897.00	\$200,000.00	\$149,630.00	\$185,000.00
CSBG TRI-PARTITE BOARD SHER 10% DISC 0611 CFDA#93.569	1000.637.23100.0000.729				\$18,500.00	
VOA MILESTONES CDBG (WCDA)	1000.637.23100.0000.800	\$172,375.00	\$172,370.94	\$0.00		
WCCA-OJJDP JUV JUSTICE 2006-JS-FX-KOO2 CFDA # 16.540	1000.637.23100.0100.742	\$40,000.00			\$25,740.00	\$5,446.00
WYDOT-TSRP GRANT	1000.637.23100.0100.823				\$3,725.86	\$5,000.00
CDBG EC DEV RAILROAD DISTRICT MASTER PLAN	1000.637.23100.0100.842			\$40,000.00	\$25,477.00	\$14,523.00
TOTAL		\$347,075.00	\$488,921.96	\$250,000.00		
DRUG COURT ENHANCEMENT 03-DC-BX-0060	1000.637.48803.0000.719					
SHPO LIVING UPSTAIRS IN WYOMING	1000.637.48803.0000.799					
TOTAL		\$0.00	\$0.00	\$0.00		
DRUG COURT ENHANCEMENT 03-DC-BX-0060	1000.637.50350.0000.719					
SHPO LIVING UPSTAIRS IN WYOMING	1000.637.50350.0000.799					
TOTAL		\$0.00	\$0.00	\$0.00		