

GRANTS EXPENSE FY 2013-14

GRANT DESCRIPTION	CSA EXPENSE ACCOUNT #	ADOPTED EXPENSES FY 2011-12	ACTUAL EXPENSES FY 2011-12	ADOPTED EXPENSES FY 2012-13	ACTUAL EXPENSES FY 2012-13	PROPOSED EXPENSES FY 2013-14
HOMELAND SECURITY						
09-GDP-SHE-LS-HLE9	1000.637.50350.0200.804	\$162.35	\$162.35	\$0.00		
09-GDP-SHE-SC-HSG9	1000.637.50350.0200.805	\$70,976.37	\$70,976.37	\$0.00		
09-GDP-SHE-CC-HCC9	1000.637.50350.0200.806	\$4,393.12	\$4,392.73	\$0.00		
HS 10-GPD-SHE-IE-CGP10	1000.637.50350.0200.820	\$9,621.97	\$0.00	\$9,621.97	\$10,372.32	
HS 11-DOT-SHE-HM-HMP11	1000.637.50350.0200.824	\$2,396.22	\$0.00	\$0.00		
HS 10-GPD-SHE-SC-HSG10	1000.637.50350.0200.825	\$91,737.35	\$77,747.09	\$13,990.26	\$14,083.63	
HS 10-GPD-SHE-CC-HCC10	1000.637.50350.0200.826	\$3,924.35	\$0.00	\$3,924.35	\$3,922.56	
HS 10-GPD-SHE-LS-HLE10	1000.637.50350.0200.827	\$19,009.30	\$19,708.30	\$0.00		
HS 10-GPD-SHE-LC-HLE10	1000.637.50350.0200.828	\$6,264.13	\$5,247.00	\$1,017.13	\$1,017.13	
HS-11-GPD-SHE-LS-HLE11	1000.637.50350.0200.845	\$19,294.23	\$729.16	\$18,565.07	\$3,662.00	\$14,903.07
HS-11-GPD-SHE-LC-HLE11	1000.637.50350.0200.846	\$6,167.13		\$6,167.13	\$6,167.13	\$0.00
HS-11-GPD-SHE-SC-HSG11	1000.637.50350.0200.841			\$84,810.13	\$9,874.56	\$74,935.57
HS-12-GPD-SHE-LC-HSG12	1000.637.50350.0200.859			\$2,505.00	\$856.14	\$1,648.86
HS-12-GPD-SHE-SC-HSG12	1000.637.50350.0200.860			\$34,828.80	\$0.00	\$34,828.80
HS-12-GPD-SHE-LS-HLE12	1000.637.50350.0200.861			\$8,048.58	\$0.00	\$8,048.58
HS-13-DOT-SHE-HM-HMP13	1000.637.50350.0200.862			\$1,800.07	\$0.00	\$1,800.07
HS-12-GPD-SHE-EM-GCF12	1000.637.50350.0200.863					
AIRPORT						
SLIB CWC-13083 AIRPORT SEWER EXTENSION	1000.637.50350.0100.853			\$99,794.53	\$99,794.53	\$0.00
COUNTY ROADS						
SLIB MRG-09138 SH DESIGN 56,62,72,111,113	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09144 SH COUNTY ROAD #144 (PASS CREEK)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-09145 SH COUNTY ROAD #139 (EAST RIDGE)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
CMAQ-WYDOT 11 (VARIOUS ROADS) CM 0.00 CM11007	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
CMAQ-WYDOT 12 (VARIOUS ROADS) CM 0.00 CM12006	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
HRRRP-WYDOT CR#89 (BECKTON)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
HRRRP-WYDOT CR#1211 (LOWER PRAIRIE DOG)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
HRRRP-WYDOT CR# 49 (HERSEY) CN03036	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
IRP-WYDOT CR # 139 (EAST RIDGE) CN03037	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
BROS-WYDOT MAVERICK ROAD BRIDGE CN03035	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-11015 SH COUNTY ROAD #102 (DAYTON EAST)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB MRG-11284 SH COUNTY ROAD #28 (BIRD FARM)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
FEMA-4007-DR-WY (VARIOUS ROADS)	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
SLIB CWC-13086 TONGUE CANYON ROAD	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX	CAP TAX
HS 13 FEMA-SHE-HM-4007H9 (KOOI ROAD)	CAP TAX					
HS 13 FEMA-SHE-HM-4007H7 (TONGUE CANYON ROAD)	CAP TAX					
SHERIFF						
DCI (TASK FORCE OFFICER REIMBURSEMENT)	1000.603.50121.0200.191	GENERAL FUND	GENERAL FUND	GENERAL FUND	GENERAL FUND	GENERAL FUND
WYDOT HIGHWAY SAFETY D.U.I. ENFORCEMENT	1000.637.50350.0200.768	\$14,595.80	\$16,113.07	\$15,000.00	\$15,151.72	\$15,000.00
SLIB CWC-13084 EVIDENCE BUILDING RENOVATION	1000.637.50350.0100.854			\$34,306.08	\$34,381.08	
PUBLIC HEALTH						
MATERNAL CHILD HEALTH (MCH) CFDA #93.994	1000.611.57777.0400.000	\$69,147.00	\$63,917.46		\$64,192.71	
EMERGENCY PREPAREDNESS (CDC) BIOTERROR	1000.637.50350.0400.700	\$16,604.70	\$13,620.63	\$6,734.07	\$6,916.12	\$0.00
EMERGENCY PREPAREDNESS (H1N1) PHASE 1 & 2	1000.637.50350.0400.803	\$6,000.00	\$0.00	\$6,000.00		
EMERGENCY PREPAREDNESS (H1N1) PHASE 3	1000.637.50350.0400.810	\$883.16	\$883.16	\$0.00		
CDC/WDE HIV PREVENTION	1000.637.50350.0400.830	\$894.28	\$566.47	\$327.81	\$327.81	
RADON TESTING GRANT	1000.637.50350.0400.831	\$1,000.00	\$992.57	\$7.43	\$7.43	\$0.00
EMERGENCY PREPAREDNESS (CDC) BIOTERROR FY 12-13	1000.637.50350.0400.857			\$29,150.00	\$9,385.20	\$19,764.80
EMERGENCY PREPAREDNESS (CDC) BIOTERROR FY 13-14	1000.637.50350.0400.857					\$22,000.00
SLIB CWC-13080 FREE CLINIC	1000.637.50350.0400.282			\$50,000.00	\$50,000.00	\$0.00
CDBG-WBC FREE CLINIC/SHERIDAN HEALTH CENTER	1000.637.50351.0400.282			\$300,000.00	\$300,000.00	\$0.00
COMMUNICABLE DISEASE GRANT	1000.637.50351.0400.866			\$1,500.00		\$1,500.00
ORH-MAPP GRANT	1000.637.50351.0400.867			\$1,400.00		\$1,400.00
GENERAL COUNTY						
HHS EAID GRANT (HELP AMERICAN VOTE) 09-10	1000.637.50350.0000.760	\$26,567.00	\$26,567.00	\$0.00		
CAMA ASSISTANCE GRANT 2006 & 2007	1000.637.50350.0000.723	\$18,357.65	\$1,624.42	\$16,733.23	\$2,312.43	\$14,420.80
SLIB ARRA FORESTRY 10-DG-110282B1-004	1000.637.50350.0200.813	\$17,517.90	\$18,547.74	\$0.00		
SLIB MRG-11155 HISTORIC COURTHOUSE RENOVATIONS	1000.637.50350.0100.833	\$150,000.00	\$150,000.00	\$0.00		
SLIB MRG-11154 SHERIFF OFFICE RENOVATIONS	1000.637.50350.0100.834	\$300,000.00	\$300,149.04	\$0.00		
SLIB MRG-11156 DISTRICT COURT HEARING ROOM ADDITION	1000.637.50350.0100.835	\$159,678.00	\$159,678.00	\$0.00		
LAND & WATER CONSERVATION - STORY PARK	1000.637.50350.0500.840	\$25,000.00	\$14,249.69	\$10,750.31	\$10,138.71	\$0.00
SLIB ARRA ENERGY-COURTHOUSE LIGHTING	1000.637.50350.0100.843	\$25,000.00	\$25,000.00	\$0.00		
WYDOT-TSRP GRANT	1000.637.50350.0200.823				\$1,971.64	
WBC SENIOR CENTER PLANNING GRANT	1000.637.50350.0100.278				\$7,735.00	\$0.00
SLIB CWC-13081 HISTORIC CH WOODWORK	1000.637.50350.0100.851			\$75,000.00	\$76,766.22	
SLIB CWC-13082 MAINT FACILITY/ELECTION STORAGE	1000.637.50350.0100.852			\$511,399.39	\$129,665.34	\$381,734.05
SLIB CWC-13085 FAIRGROUNDS OFFICE BLDG/PARKING LOT	1000.637.50350.0100.855			\$141,698.00		\$141,698.00
PASS THROUGH GRANTS	1000.637.50350.0000.000				\$260,805.51	
TOTAL		\$1,065,192.01	\$970,872.25	\$1,485,079.34	\$1,119,506.92	\$733,682.60

GRANTS REVENUE FY 2013-14

GRANT DESCRIPTION	CSA REVENUE ACCOUNT #	ADOPTED REVENUE FY 2011-12	ACTUAL REVENUE FY 2011-12	ADOPTED REVENUE FY 2012-13	ACTUAL REVENUE FY 2012-13	ADOPTED REVENUE FY 2013-14
HOMELAND SECURITY						
09-GDP-SHE-LS-HLE9	1000.637.48803.0200.804	\$162.35	\$162.35	\$0.00		
09-GDP-SHE-SC-HSG9	1000.637.48803.0200.805	\$69,549.37	\$69,549.37	\$0.00		
09-GDP-SHE-CC-HCC9	1000.637.48803.0200.806	\$4,393.12	\$4,392.73	\$0.00		
HS 10-GPD-SHSE-EM-GCF10	1000.637.48803.0200.819	\$8,077.10	\$0.00	\$0.00		
HS 10-GPD-SHE-IE-CGP10	1000.637.48803.0200.820	\$9,621.97	\$0.00	\$9,621.97	\$6,191.66	\$3,430.31
HS 11-DOT-SHE-HM-HMP11	1000.637.48803.0200.824	\$2,396.22	\$0.00	\$0.00		
HS 10-GPD-SHE-EM-GCF10	1000.637.48803.0200.825	\$91,737.35	\$74,692.72	\$17,044.63	\$17,044.63	
HS 10-GPD-SHE-CC-HCC10	1000.637.48803.0200.826	\$3,924.35	\$0.00	\$3,924.35		
HS 10-GPD-SHE-LS-HLE10	1000.637.48803.0200.827	\$19,708.30	\$19,708.30	\$0.00		
HS 10-GPD-SHE-LC-HLE10	1000.637.48803.0200.828	\$6,264.13	\$5,247.00	\$1,017.13	\$1,017.13	
HS 09-GDP-SHE-LC-HLE9	1000.637.48803.0200.829	\$0.00				
HS 11-GPD-SHE-EM-GCF11	1000.637.48803.0200.837	\$29,042.00	\$22,084.17	\$6,957.83		
HS-11-GPD-SHE-SC-HSG11	1000.637.48803.0200.841			\$84,810.13	\$8,144.25	\$76,665.88
HS-11-GPD-SHE-LS-HLE11	1000.637.48803.0200.845	\$19,294.23	\$729.16	\$18,565.07	\$3,662.00	\$14,903.07
HS-11-GPD-SHE-LC-HLE11	1000.637.48803.0200.846	\$6,167.13	\$0.00	\$6,167.13	\$6,167.13	
HS-12-GPD-SHE-LC-HSG12	1000.637.48803.0200.859			\$2,505.00	\$856.14	\$1,648.86
HS-12-GPD-SHE-SC-HSG12	1000.637.48803.0200.860			\$34,828.80		\$34,828.80
HS-12-GPD-SHE-LS-HLE12	1000.637.48803.0200.861			\$8,048.58		\$8,048.58
HS-13-DOT-SHE-HM-HMP13	1000.637.48803.0200.862			\$1,800.07		\$1,800.07
HS-12-GPD-SHE-EM-GCF12	1000.637.48803.0200.863			\$30,000.00	\$22,854.50	\$7,145.50
AIRPORT						
SLIB CWC-13083 AIRPORT SEWER EXTENSION	1000.637.48803.0100.853			\$99,794.53	\$99,794.53	
COUNTY ROADS						
SLIB MRG-07074 SH CR # 1211 (LOWER PRAIRIE DOG)	1000.637.48803.0300.748	\$68,220.56	\$68,220.26	\$0.00		
SLIB MRG-09138 SH DESIGN 56,62,72,111,113	1000.637.48803.0300.778	\$21,361.15	\$5,536.20	\$15,824.95	\$8,319.89	
SLIB MRG-09143 SH COUNTY ROAD #273 (UPPER POWDER RIVER)	1000.637.48803.0300.783	\$40,200.04	\$19,579.55	\$20,620.49	\$6,632.41	
SLIB MRG-09144 SH COUNTY ROAD #144 (PASS CREEK)	1000.637.48803.0300.784	\$104,182.95	\$2,515.71	\$101,667.24	\$15,796.69	\$85,870.55
SLIB MRG-09145 SH COUNTY ROAD #139 (EAST RIDGE)	1000.637.48803.0300.785	\$120,245.00	\$36,293.20	\$83,951.80	\$83,951.80	
CMAQ-WYDOT 09 (CR 64 CAT CREEK)	1000.637.48803.0300.797	\$0.00				
CMAQ-WYDOT 10 (VARIOUS ROADS)	1000.637.48803.0300.812	\$300,000.00	\$213,232.33	\$0.00		
CMAQ-WYDOT 11 (VARIOUS ROADS)	1000.637.48803.0300.847			\$300,000.00	\$300,000.00	
CMAQ-WYDOT 12 (VARIOUS ROADS)	1000.637.48803.0300.848			\$300,000.00		\$300,000.00
CMAQ-WYDOT 13 (VARIOUS ROADS)	new					\$336,000.00
HRRRP-WYDOT CR#89 (BECKTON)	1000.637.48803.0300.808	\$61,985.00	\$61,985.00	\$0.00		
HRRRP-WYDOT CR#1211 (LOWER PRAIRIE DOG)	1000.637.48803.0300.809	\$98,634.00	\$98,634.00	\$0.00		
HRRRP-WYDOT CR# 49 (HERSEY)	1000.637.48803.0300.849			\$95,917.00		\$95,917.00
IRP-WYDOT CR # 139 (EAST RIDGE)	1000.637.48803.0300.850			\$125,000.00		\$375,000.00
SLIB MRG-11015 SH COUNTY ROAD #102 (DAYTON EAST)	1000.637.48803.0300.817	\$38,367.48	\$38,367.48	\$0.00		
FEMA-4007-DR-WY (COUNTY ROAD REPAIRS-FLOOD DAMAGE)	1000.637.48803.0300.839	\$465,592.62	\$262,807.73	\$202,784.89	\$173,376.63	
SLIB MRG-11284 SH COUNTY ROAD #28 (BIRD FARM)	1000.637.48803.0300.844	\$141,050.00		\$141,050.00	\$65,267.64	\$75,782.36
BROS CN03035 MAVERICK BRIDGE ON CR #1213	1000.637.48803.0300.858			\$183,661.22	\$47,161.81	\$136,499.41
HS 13 FEMA-SHE-HM-4007H7 TONGUE CANYON RD	1000.637.48803.0300.865			\$74,672.00		\$74,672.00
HS 13 FEMA-SHE-HM-4007H9 KOOI RD	1000.637.48803.0300.864			\$118,016.00		\$118,016.00
NEW (SOLDIER CREEK)	NEW					\$100,000.00
SHERIFF						
DCI (TASK FORCE OFFICER REIMBURSEMENT)	1000.603.48808.0200.000					
WYDOT HIGHWAY SAFETY D.U.I. ENFORCEMENT	1000.637.48803.0200.768	\$14,595.80	\$20,480.08	\$15,000.00	\$13,294.60	\$11,818.00
SLIB CWC-13084 EVIDENCE BUILDING RENOVATION	1000.637.50350.0100.854			\$34,306.08	\$34,306.08	
PUBLIC HEALTH						
MATERNAL CHILD HEALTH (MCH) CFDA #93.994	1000.611.48817.0400.000	\$80,513.00	\$58,647.60		\$59,286.44	
EMERGENCY PREPAREDNESS (CDC) BIOTERROR	1000.637.48803.0400.700	\$0.00	\$3,750.00	\$0.00	\$5,350.00	
CDC/WDE HIV PREVENTION	1000.637.48803.0400.830	\$0.00				
RADON TESTING GRANT	1000.637.48803.0400.831	\$1,000.00	\$1,000.00	\$0.00		
SLIB CWC-13080 FREE CLINIC	1000.637.48803.0400.282			\$50,000.00	\$50,000.00	
CDBG-WBC FREE CLINIC/SHERIDAN HEALTH CENTER	1000.637.48803.0400.282			\$300,000.00	\$300,000.00	
EMERGENCY PREPAREDNESS (CDC) BIOTERROR FY 12-13	1000.637.48803.0400.857			\$29,150.00	\$19,433.34	\$9,716.66
EMERGENCY PREPAREDNESS (CDC) BIOTERROR FY 13-14	1000.637.48803.0400.857					\$22,000.00
COMMUNICABLE DISEASE GRANT	1000.637.48803.0400.866			\$1,500.00	\$1,500.00	
ORH-MAPP GRANT	1000.637.48803.0400.867			\$1,400.00	\$1,400.00	
GENERAL COUNTY						
HHS EAID GRANT (HELP AMERICAN VOTE)	1000.637.48803.0000.760	\$26,567.00	\$26,567.00	\$0.00		
CAMA ASSISTANCE GRANT	1000.637.48803.0000.723	\$0.00				
WY GAME & FISH DEPARTMENT/KLEENBURN VAULTED TOILETS	1000.637.48803.0100.796	\$0.00				
SLIB MRG-09571 SH COUNTY AMBULANCE PURCHASE	1000.637.48803.0200.818					
SLIB ARRA FORESTRY 10-DG-110282B1-004	1000.637.48803.0100.813	\$101,119.05	\$101,119.05	\$0.00		
SLIB MRG-11155 HISTORIC COURTHOUSE RENOVATIONS	1000.637.48803.0100.833	\$150,000.00	\$128,542.16	\$21,457.84	\$21,457.84	
SLIB MRG-11154 SHERIFF OFFICE RENOVATIONS	1000.637.48803.0100.834	\$300,000.00	\$300,000.00	\$0.00		
SLIB MRG-11156 DISTRICT COURT HEARING ROOM ADDITION	1000.637.48803.0100.835	\$159,678.00	\$159,678.00	\$0.00		
LAND & WATER CONSERVATION - STORY PARK	1000.637.48803.0500.840	\$25,000.00	\$14,249.00	\$10,751.00	\$10,138.00	
SLIB ARRA ENERGY-COURTHOUSE LIGHTING	1000.637.48803.0100.843	\$25,000.00	\$25,000.00	\$0.00		
WYDOT-TSRP GRANT	1000.637.48803.0200.823				\$53,621.89	
WBC SENIOR CENTER PLANNING GRANT	1000.637.50350.0100.278				\$7,735.00	
SLIB CWC-13081 HISTORIC CH WOODWORK	1000.637.48803.0100.851			\$75,000.00	\$75,000.00	
SLIB CWC-13082 MAINT FACILITY/ELECTION STORAGE	1000.637.48803.0100.852			\$511,399.39	\$103,595.88	\$407,803.51
SLIB CWC-13085 FAIRGROUNDS OFFICE BLDG/PARKING LOT	1000.637.48803.0100.855			\$141,698.00		
PASS THROUGH GRANTS	1000.637.48803.0000.000				\$260,805.51	
TOTAL		\$2,613,649.27	\$1,842,770.15	\$3,279,913.12	\$1,883,163.42	\$2,297,566.56