

**GENERAL FUND REVENUES**  
**FY 2013-14**

CATEGORY/ACCOUNT	CSA ACCT#	FY 2011-12	FY 2011-12	FY 2012-13	FY 2012-13	FY 2013-14
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED
<b>TAXES (41000-41999)</b>		<b>\$12,638,000.00</b>	<b>\$12,859,262.79</b>	<b>\$11,789,500.00</b>	<b>\$11,905,039.47</b>	<b>\$11,808,000.00</b>
<b>PROPERTY (41000-41499)</b>		<b>\$8,317,000.00</b>	<b>\$8,546,777.56</b>	<b>\$7,717,000.00</b>	<b>\$7,847,026.69</b>	<b>\$7,168,000.00</b>
PROPERTY TAXES CURRENT	1000.000.41000.0100.000					
REAL PROPERTY TAX VET EXEMPTION	1000.000.41005.0100.000	\$50,000.00	\$48,170.67	\$45,000.00	\$40,841.35	\$40,000.00
MOTOR VEHICLE VET EXEMPTION	1000.000.41006.0100.000	\$2,000.00	\$9,017.59	\$7,000.00	\$11,089.30	\$10,000.00
MOTOR VEHICLE FEES	1000.000.41007.0100.000	\$950,000.00	\$978,637.96	\$950,000.00	\$1,012,162.17	\$1,000,000.00
PAYMENT IN LIEU OF TAXES(PILT)	1000.000.41008.0100.000	\$800,000.00	\$932,624.00	\$800,000.00	\$927,267.00	\$900,000.00
PRO-RATE COUNTY AUTO CARRIERS	1000.000.41009.0100.000	\$15,000.00	\$18,407.60	\$15,000.00	\$19,740.74	\$18,000.00
GENERAL REAL PROPERTY TAXES	1000.000.41010.0000.000	\$6,500,000.00	\$5,983,423.02	\$5,900,000.00	\$5,411,111.45	\$5,200,000.00
PERSONAL PROPERTY TAXES	1000.000.41020.0000.000		\$555,490.40		\$403,216.89	
MOBILE HOME PROPERTY TAXES	1000.000.41021.0000.000		\$21,006.32		\$21,597.79	
<b>SALES/USE TAX &amp; OTHER TAXES (41500-41999)</b>		<b>\$4,321,000.00</b>	<b>\$4,312,485.23</b>	<b>\$4,072,500.00</b>	<b>\$4,058,012.78</b>	<b>\$4,640,000.00</b>
RENTAL CAR SURCHARGE	1000.000.41500.0100.000	\$1,500.00	\$4,721.51	\$3,000.00	\$3,513.29	
STATE SALES TAX	1000.000.41501.0100.000	\$2,500,000.00	\$2,510,561.57	\$2,500,000.00	\$2,400,400.76	\$2,400,000.00
5% SALES USE TAX	1000.000.41502.0100.000	\$50,000.00	\$63,045.80	\$50,000.00	\$61,502.41	\$60,000.00
GASOLINE TAX (COUNTY ROAD)	1000.000.41503.0300.000	\$200,000.00	\$181,422.44	\$175,000.00	\$199,038.52	\$305,000.00
GAS TAX SPECIAL (FUEL TAX-DIESEL)	1000.000.41504.0300.000	\$325,000.00	\$310,530.96	\$315,000.00	\$327,625.11	\$535,000.00
RAIL CAR COMPANY TAX (RAILROAD)	1000.000.41505.0300.000	\$15,000.00	\$17,603.39	\$15,000.00	\$16,123.74	\$15,000.00
CIGARETTE TAX	1000.000.41506.0100.000	\$4,500.00	\$5,847.03	\$4,500.00	\$5,485.59	\$5,000.00
SEVERENCE TAX	1000.000.41507.0100.000	\$300,000.00	\$291,004.49	\$290,000.00	\$298,777.46	\$290,000.00
"OVER THE CAP" SEVERANCE TAX	1000.000.41508.0100.000	\$800,000.00	\$803,845.01	\$600,000.00	\$605,932.71	\$900,000.00
INDUSTRIAL IMPACT ASSISTANCE	1000.000.41509.0100.000	\$0.00				
FOOD TAX RELIEF	1000.000.41510.0100.000	\$0.00				
FOREST RESERVE FOR R&B	1000.000.44202.0100.000	\$125,000.00	\$123,903.03	\$120,000.00	\$139,613.19	\$130,000.00
<b>LICENSES/PERMITS (42000-42999)</b>		<b>\$208,700.00</b>	<b>\$258,863.99</b>	<b>\$218,200.00</b>	<b>\$204,330.42</b>	<b>\$185,500.00</b>
<b>COUNTY CLERK/TREASURER (42000-42099)</b>		<b>\$45,000.00</b>	<b>\$44,666.32</b>	<b>\$51,500.00</b>	<b>\$41,155.76</b>	<b>\$40,000.00</b>
LIQUOR & MALT BEVERAGE PERMITS	1000.000.42000.0100.000	\$30,000.00	\$23,189.00	\$30,000.00	\$25,972.34	\$25,000.00
MARRIAGE LICENSE	1000.000.42001.0100.000	\$5,000.00	\$5,650.00	\$5,500.00	\$6,150.00	\$6,000.00
COPIES & ELECTIONS	1000.000.42003.0100.000	\$9,000.00	\$14,911.09	\$15,000.00	\$8,726.20	\$8,500.00
SHERIDAN CNTY MOBILE MACHINERY	1000.000.42005.0100.000	\$1,000.00	\$916.23	\$1,000.00	\$307.22	\$500.00
<b>PLANNING/ENGINEERING (42100-42199)</b>		<b>\$163,700.00</b>	<b>\$214,197.67</b>	<b>\$166,700.00</b>	<b>\$163,174.66</b>	<b>\$145,500.00</b>
ENGINEERING UTILITY LICENSE (R.O.W.)	1000.000.42100.0100.000	\$5,000.00	\$6,379.30	\$5,000.00	\$2,587.70	\$2,000.00
PLANNING - REZONE	1000.000.42101.0100.000	\$1,000.00				
PLANNING CONDITIONAL USE PERMITS (CUP)	1000.000.42102.0100.000	\$2,000.00	\$6,175.00	\$3,000.00	\$4,275.00	\$4,500.00
PLANNING ZONING PERMITS	1000.000.42103.0100.000	\$7,500.00	\$15,600.00	\$10,000.00	\$11,850.00	\$12,000.00
ENG. BUILDING PERMITS	1000.000.42104.0100.000	\$125,000.00	\$153,733.26	\$125,000.00	\$115,550.02	\$100,000.00
ENG SEPTIC PERMITS	1000.000.42105.0100.000	\$10,000.00	\$16,500.00	\$10,000.00	\$13,750.00	\$12,000.00
PLANNING LOT DIVISIONS	1000.000.42106.0100.000					
PLANNING SUBDIVISION PERMITS	1000.000.42108.0100.000	\$2,000.00	\$1,850.00	\$1,000.00	\$0.00	
PLANNING VARIANCE	1000.000.42109.0100.000	\$500.00	\$1,425.00	\$1,000.00	\$475.00	\$500.00
PLANNING QUARRY PERMITS	1000.000.42110.0100.000	\$500.00	\$750.00	\$500.00	\$1,600.00	\$500.00
PLANNING ALLEY & ROAD VACATIONS	1000.080.42111.0100.000	\$200.00	\$440.50	\$200.00	\$0.00	
FINAL PLAT SUBDIVISION PERMITS	1000.000.42112.0100.000	\$0.00	\$1,900.00	\$1,000.00	\$1,950.00	\$2,000.00
PLANNING MISCELLANEOUS	1000.000.44551.0100.000	\$10,000.00	\$9,444.61	\$10,000.00	\$11,136.94	\$12,000.00
<b>RENTS/ROYALTIES/INTEREST/FINES (43000-43999)</b>		<b>\$200,900.00</b>	<b>\$154,075.59</b>	<b>\$133,900.00</b>	<b>\$120,212.67</b>	<b>\$108,000.00</b>
<b>FINES AND FORFEITURES (43000-43099)</b>		<b>\$37,000.00</b>	<b>\$34,696.68</b>	<b>\$30,000.00</b>	<b>\$35,208.54</b>	<b>\$30,000.00</b>
ABANDONED VEHICLE FEES	1000.000.43000.0100.000	\$7,000.00				
VEHICLE SALES TAX PENALTY	1000.000.43002.0100.000	\$25,000.00	\$29,393.68	\$25,000.00	\$28,619.29	\$25,000.00
VIOLATION SAFETY & HEALTH (OSHA)	1000.000.43003.0100.000	\$5,000.00	\$5,303.00	\$5,000.00	\$6,589.25	\$5,000.00
<b>RENTS (43100-43199)</b>		<b>\$51,400.00</b>	<b>\$52,228.20</b>	<b>\$51,400.00</b>	<b>\$48,330.55</b>	<b>\$43,000.00</b>
RENT FOR CLEARMONT MOBILE HOME	1000.000.43101.0100.000	\$0.00				
RENT-OFFICE SPACE IN COURTHOUSE	1000.000.43100.0100.000	\$19,000.00	\$19,828.20	\$19,000.00	\$20,830.55	\$19,000.00
RENT-OFFICE SPACE LAKE DESMET	1000.000.43102.0100.039	\$8,400.00	\$8,400.00	\$8,400.00	\$3,500.00	\$0.00
RENT-BUSINESS INCUBATOR	1000.223.43102.0100.821	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
<b>INTEREST (43200-43299)</b>		<b>\$112,500.00</b>	<b>\$67,150.71</b>	<b>\$52,500.00</b>	<b>\$36,673.58</b>	<b>\$35,000.00</b>
WY STAR INTEREST	1000.000.43200.0100.000	\$10,000.00	\$27,035.68	\$20,000.00	\$9,483.29	\$0.00
WGIF INTEREST	1000.000.43201.0100.000	\$2,500.00	\$2,832.40	\$2,500.00	\$2,168.40	\$2,000.00
INTEREST- GENERAL CO ACCOUNTS	1000.000.40100.0100.000	\$40,000.00	\$2,685.94		\$14,720.53	\$25,000.00
DELINQUENT TAX P&I	1000.000.43202.0000.000	\$60,000.00	\$34,596.69	\$30,000.00	\$10,301.36	\$8,000.00

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		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED
<b>CHARGES FOR SERVICES</b>		<b>\$1,209,400.00</b>	<b>\$1,433,001.40</b>	<b>\$1,290,100.00</b>	<b>\$1,394,114.09</b>	<b>\$1,336,700.00</b>
<b>COUNTY CLERK (44000-444099)</b>		<b>\$292,500.00</b>	<b>\$314,673.77</b>	<b>\$349,000.00</b>	<b>\$383,024.22</b>	<b>\$525,700.00</b>
CLERK VIN INSPECTIONS FEES	1000.000.44000.0100.000	\$6,500.00	\$8,425.00	\$7,500.00	\$8,930.00	\$18,000.00
CLERK CERTIFICATES OF TITLE	1000.000.44001.0100.000	\$95,000.00	\$107,739.00	\$100,000.00	\$106,845.00	\$180,000.00
CLERK FILING FEES	1000.000.44002.0100.000	\$40,000.00	\$43,983.00	\$40,000.00	\$44,037.00	\$85,000.00
CLERK RECORDING FEES	1000.000.44003.0100.000	\$140,000.00	\$147,604.25	\$145,000.00	\$162,396.00	\$168,000.00
ELECTION EXPENSE REIM SD#1	1000.000.44004.0100.000			\$2,500.00	\$4,266.66	
ELECTION EXPENSE REIM SD#2	1000.000.44005.0100.000			\$4,000.00	\$3,657.13	
ELECTION EXPENSE REIM SD#3	1000.000.44006.0100.000			\$500.00	\$1,828.57	
ELECTION EXP REIM NW COLLEGE	1000.000.44007.0100.000			\$3,000.00	\$4,266.66	\$41,000.00
ELECTION EXP REIM - RANCHESTER	1000.000.44008.0100.000		\$2,522.85	\$1,500.00	\$4,647.30	\$2,870.00
ELECTION EXP REIM - DAYTON	1000.000.44009.0100.000			\$6,000.00	\$8,669.92	\$2,870.00
ELECTION EXP REIM - SHERIDAN	1000.000.44010.0100.000			\$35,000.00	\$30,567.08	\$22,140.00
ELECTION EXPENSE REIM - OTHER-FIRE DIST	1000.000.44011.0000.000	\$11,000.00	\$4,399.67	\$4,000.00	\$2,912.90	\$5,000.00
ELECTION EXP REIM - CLEARMONT	1000.000.44012.0100.000			\$0.00	\$0.00	\$820.00
<b>COUNTY ATTORNEY (44100-44149)</b>		<b>\$290,000.00</b>	<b>\$306,256.43</b>	<b>\$290,000.00</b>	<b>\$244,723.00</b>	<b>\$190,000.00</b>
COUNTY ATTORNEY SALARY	1000.000.44100.0200.000	\$185,000.00	\$187,330.02	\$185,000.00	\$191,768.76	\$190,000.00
REIMBURSEMENT FOR TSRP	1000.000.44102.0200.000	\$105,000.00	\$118,926.41	\$105,000.00	\$52,954.24	\$0.00
<b>COUNTY ASSESSOR (44150-44199)</b>		<b>\$1,500.00</b>	<b>\$1,272.75</b>	<b>\$1,250.00</b>	<b>\$228.75</b>	<b>\$100.00</b>
ASSESSORS'S COPIES	1000.000.44150.0100.000	\$1,500.00	\$1,272.75	\$1,250.00	\$228.75	\$100.00
<b>COUNTY TREASURER (44200-44299)</b>		<b>\$10,500.00</b>	<b>\$11,059.98</b>	<b>\$10,500.00</b>	<b>\$10,311.52</b>	<b>\$10,500.00</b>
COMMISSION ON TAX COLLECTED FOR ST & CITY	1000.000.44203.0100.000	\$9,000.00	\$9,219.98	\$9,000.00	\$9,091.52	\$9,000.00
CERT OF REDEMPTION	1000.000.44204.0100.000	\$1,500.00	\$1,840.00	\$1,500.00	\$1,220.00	\$1,500.00
<b>CLERK OF DISTRICT COURT (CDC) (44300-44399)</b>		<b>\$77,000.00</b>	<b>\$90,259.39</b>	<b>\$81,500.00</b>	<b>\$82,192.55</b>	<b>\$75,000.00</b>
CDC CIVIL FEES	1000.000.44300.0200.000	\$20,000.00	\$18,650.00	\$18,000.00	\$18,980.00	\$18,000.00
CDC PROBATE FEES	1000.000.44301.0200.000	\$10,000.00	\$10,570.00	\$8,000.00	\$10,065.00	\$9,000.00
CDC JURY FEES	1000.000.44302.0200.000	\$1,000.00	\$1,000.00	\$1,000.00	\$800.00	\$1,000.00
CDC CERTIFICATES & SEALS	1000.000.44303.0200.000	\$10,000.00	\$9,771.85	\$10,000.00	\$3,709.00	\$4,500.00
CDC PASSPORT FEES	1000.000.44304.0200.000	\$15,000.00	\$17,925.00	\$17,000.00	\$15,425.00	\$14,000.00
CDC MISCELLANEOUS FEES	1000.000.44305.0200.000	\$5,000.00	\$12,326.34	\$7,000.00	\$12,952.35	\$10,000.00
CDC CHILD SUPPORT COLLECTION	1000.000.44306.0200.000	\$15,000.00	\$19,591.20	\$20,000.00	\$17,876.20	\$17,000.00
CDC GUARDIAN AD LITEM	1000.000.44307.0200.000					
CDC JUV CT REIMBURSED FEES	1000.000.44308.0200.000	\$1,000.00	\$425.00	\$500.00	\$2,385.00	\$1,500.00
<b>COUNTY ENGINEER</b>		<b>\$95,000.00</b>	<b>\$95,081.00</b>	<b>\$129,000.00</b>	<b>\$120,824.75</b>	<b>\$120,000.00</b>
REIMBURSEMENT FROM SAWS JPB	1000.000.48001.0100.000	\$95,000.00	\$95,081.00	\$129,000.00	\$120,824.75	\$120,000.00
LAKE DESMET REIMBURSEMENT	1000.000.48003.0100.000					
<b>SHERIFF (44400-44499)</b>		<b>\$255,500.00</b>	<b>\$377,327.85</b>	<b>\$241,400.00</b>	<b>\$313,049.55</b>	<b>\$208,000.00</b>
SPLIT SENTENCING/WORK RELEASE	1000.000.44400.0200.000	\$20,000.00	\$145,226.00	\$60,000.00	\$83,059.89	\$80,000.00
SHERIFF'S JAIL CONTRACT FROM CITY	1000.000.44402.0200.000	\$65,000.00	\$65,010.00	\$65,000.00	\$65,020.00	\$0.00
SHERIFF'S CIVIL PROCESS FEES	1000.000.44403.0200.000	\$35,000.00	\$30,475.00	\$30,000.00	\$29,127.00	\$25,000.00
SHERIFF'S SERVICE DAYTON	1000.000.44404.0200.000	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
SHERIFF ID/FINGERPRINTS/CNPS	1000.000.44405.0200.000	\$15,000.00	\$12,630.00	\$11,000.00	\$13,432.00	\$12,000.00
SHERIFF MISCELLANEOUS FEES	1000.000.44406.0200.000	\$25,000.00	\$19,054.43	\$15,000.00	\$50,834.21	\$20,000.00
FOREST SERVICE RECIPROCAL	1000.000.44407.0200.000	\$7,500.00	\$32,000.00	\$8,400.00	\$8,000.00	\$8,000.00
SHERIFF INMATE PHONE	1000.000.44408.0200.000	\$25,000.00	\$20,075.79	\$20,000.00	\$35,420.75	\$35,000.00
SHERIFF FEDERAL PRISONER BOARDING	1000.000.44409.0200.000		\$404.16			
VOA WORK RELEASE REVENUE	1000.000.44410.0200.000					
INMATE MEDICAL CO-PAY	1000.000.44413.0200.000	\$15,000.00	\$7,298.90	\$7,000.00	\$9,753.70	\$10,000.00
SHERIFF OTHER PRISONER BOARDING	1000.000.44414.0200.000	\$20,000.00	\$11,647.36	\$0.00	\$402.00	
WEEKEND INMATE PAY TO STAY	1000.000.44415.0200.000	\$10,000.00	\$7,148.52	\$7,000.00		
INMATE COMMISSARY INCOME	1000.000.47006.0200.000	\$0.00	\$8,357.69			
<b>EMERGENCY MANAGEMENT (44500-44549)</b>		<b>\$0.00</b>	<b>\$975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
EMERGENCY MANAGEMENT CITY	1000.000.44500.0200.000	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
<b>EXTENSION</b>		<b>\$600.00</b>	<b>\$1,555.68</b>	<b>\$500.00</b>	<b>\$130.00</b>	<b>\$100.00</b>
EXTENSION SERVICE TREE SALES	1000.000.48004.0100.000					
EXTENSION DEMONSTRATION FEE	1000.000.48005.0100.000	\$100.00	\$20.20		\$130.00	\$100.00
EXTENSION TRAVEL REIMB (ST)	1000.000.48025.0100.000	\$500.00	\$1,535.48	\$500.00		
<b>COMMUNITY HEALTH (CH) (44600-44699)</b>		<b>\$186,800.00</b>	<b>\$234,539.55</b>	<b>\$186,950.00</b>	<b>\$239,629.75</b>	<b>\$207,300.00</b>
PH AIDS PROGRAM & FEES	1000.000.44600.0400.000	\$20,000.00	\$20,511.04	\$15,000.00	\$22,387.50	\$20,000.00
PH HCBS WAIVER FROM MEDICAID	1000.000.44601.0400.000	\$30,000.00	\$40,064.12	\$35,000.00	\$31,574.06	\$35,000.00
PH BICYCLE HELMETS	1000.000.44602.0400.000					
PH STATE REIMBURSEMENT(LT101)	1000.000.44603.0400.000	\$45,000.00	\$55,255.78	\$45,000.00	\$49,786.16	\$50,000.00
PH CITY PARTICIPATION	1000.000.44604.0400.000	\$4,450.00	\$6,262.50	\$4,450.00	\$4,450.00	\$4,450.00
PH PUBLIC HEALTH NURSE SERVICE	1000.000.44605.0400.000	\$100.00	\$195.00		\$180.00	\$100.00
PH IMMUNIZATIONS	1000.000.44606.0400.000	\$85,000.00	\$94,060.11	\$85,000.00	\$115,595.03	\$95,000.00
PH DONATED FUNDING-SPHOOL IMMUNIZATIONS	1000.000.44610.0400.000		\$15,150.00		\$12,205.00	
PH IN HOME CARE SERVICES	1000.000.44607.0400.000	\$2,000.00	\$1,769.00	\$2,000.00	\$2,397.00	\$2,000.00
PH CLASSES	1000.000.44608.0400.000	\$250.00	\$232.00		\$30.00	\$250.00
PH MISC DONATIONS FOR SERV	1000.000.44609.0400.000		\$1,040.00	\$500.00	\$1,025.00	\$500.00

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<b>SALE OF ASSETS (47000-47999)</b>		<b>\$500.00</b>	<b>\$128,524.00</b>	<b>\$0.00</b>	<b>\$48,061.20</b>	<b>\$13,000.00</b>
GENERAL FUND SALE OF EQUIPMENT	1000.000.47000.0100.000	\$500.00	\$700.00		\$1,040.20	\$500.00
ROAD & BRIDGE SALE OF EQUIPMENT	1000.000.47001.0300.000		\$112,589.00			
SALE OF COUNTY REAL PROPERTY	1000.000.47002.0100.000		\$535.00		\$17,305.00	\$2,500.00
SALE OF COUNTY VEHICLES	1000.000.47003.0100.000		\$14,700.00		\$29,716.00	\$10,000.00
<b>MISCELLANEOUS (48000-48999)</b>		<b>\$260,500.00</b>	<b>\$785,673.16</b>	<b>\$415,000.00</b>	<b>\$315,615.48</b>	<b>\$570,000.00</b>
IT-GIS PROGRAM	1000.160.42114.0100.000	\$500.00		\$25,000.00		
MAGNESIUM CHLORIDE	1000.000.48000.0300.000					
POSTAGE	1000.000.48010.0100.000	\$5,500.00	\$7,294.30	\$5,000.00	\$6,830.00	\$5,000.00
SRF LOAN PROCEEDS/AIRPORT	1000.221.48813.0100.000					
MISC REVENUES - GENERAL COUNTY	1000.000.48011.0100.000	\$40,000.00	\$212,473.44	\$40,000.00	\$65,719.70	\$35,000.00
MISCELLANEOUS REVENUES - R & B	1000.140.48012.0300.000		\$6,025.79	\$5,000.00	\$42,310.68	\$10,000.00
UTILITY BILL REIMBURSEMENTS	1000.000.48009.0100.000		\$946.64	\$500.00		
LGLP & WARM INS REIMBURSEMENT	1000.000.44411.0100.000	\$30,000.00	\$35,205.49	\$20,000.00	\$43,833.25	\$40,000.00
FOREST RESERVE TITLE III PROJECT	1000.210.40700.0000.000	\$22,500.00	\$23,016.04	\$22,500.00	\$25,934.34	\$20,000.00
REIMBURSEMENT FROM CAPTAX/SCRF	1000.000.48021.0100.000	\$150,000.00	\$488,711.46	\$285,000.00	\$120,987.51	\$450,000.00
JUVENILE JUSTICE REIMBURSEMENT	1000.000.48022.0100.000					
COUNTY HEALTH OFFICER/ST OF WY REIMBURSEMENT	1000.000.48500.0400.000	\$12,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00
<b>TOTAL</b>		<b>\$14,518,000.00</b>	<b>\$15,619,400.93</b>	<b>\$13,846,700.00</b>	<b>\$13,987,373.33</b>	<b>\$14,021,200.00</b>

FY 14	
Federal	\$1,050,000.00
State	\$4,510,000.00
Local	\$6,268,000.00
Licenses & Permits	\$185,500.00
Rents/Interest/Fines	\$108,000.00
Charges for Services	\$1,336,700.00
Miscellaneous	\$563,000.00
<b>Total</b>	<b>\$14,021,200.00</b>

FY 13		FY 14	
General	\$12,308,400.00	General	\$12,469,000.00
Clerk	\$399,500.00	Clerk	\$565,200.00
Treasurer	\$41,500.00	Treasurer	\$41,000.00
Assessor	\$1,250.00	Assessor	\$100.00
Sheriff	\$241,400.00	Sheriff	\$208,000.00
Attorney	\$290,000.00	Attorney	\$190,000.00
Pub Works	\$295,700.00	Pub Works	\$265,500.00
Dist Court	\$81,500.00	Dist Court	\$75,000.00
Extension	\$500.00	Extension	\$100.00
Public Health	\$186,950.00	Public Health	\$207,300.00

Total                    \$13,846,700.00                    \$14,021,200.00

Difference                    \$174,500.00