

**INTERIM REPORT  
SHERIDAN COUNTY BOARD OF COUNTY COMMISSIONERS  
RECEIPTS & EXPENDITURES OF 1% OPTIONAL SALES TAX  
FOR PERIOD OF JULY 1, 2011 THROUGH DECEMBER 31, 2013**

The Sheridan County Board of County Commissioners (BOCC) value the trust the voters placed in them with the November 2010 approval of the 1% Optional Sales Tax. In an effort to be accountable and transparent, the BOCC presents the following report which reflects how the BOCC has honored the agreements with sales tax recipients approved by resolution. Though tax revenue was approximately \$46,000 less than estimated the BOCC honored the agreements with recipients and will continue to do so.

APPLICANTS 2012-2015	RESOLUTION ALLOCATION 2012-15	TOTAL TAX COLLECTED 12/31/2013	TOTAL PAID 12/31/2013	\$ REMAINING TO BE COLLECTED	\$REMAINING TO BE PAID
<b>PUBLIC SAFETY</b>				<i>(Estimate)</i>	<i>(Estimate)</i>
SHERIFF PATROL CARS	\$400,000		\$319,413.89		\$110,000.00
EMERGENCY SERVICES	\$1,200,000		\$531,105.76		\$527,413.56
JUVENILE JUSTICE PROGRAM	\$720,000		\$450,000.00		\$270,000.00
RURAL FIRE DISTRICTS	\$400,000		\$250,000.00		\$150,000.00
SEARCH & RESCUE	\$60,000		\$37,500.00		\$22,500.00
<b>FACILITIES &amp; INFRASTRUCTURE</b>					
ROAD & BRIDGE CAPITAL EQUIPMENT	\$1,000,000		\$651,690.97		\$350,000.00
AIRPORT	\$800,000		\$600,000.00		\$200,000.00
LIBRARY BOARD	\$440,000		\$275,000.00		\$165,000.00
FAIR ASSOCIATION BOARD	\$300,000		\$187,500.00		\$112,500.00
<b>PUBLIC HEALTH</b>					
HOSPITAL	\$700,000		\$262,500.00		\$262,500.00
NW MENTAL HEALTH CENTER	\$100,000		\$62,500.00		\$37,500.00
FREE CLINIC	\$40,000		\$25,000.00		\$15,000.00
<b>PARKS, PATHWAYS, RECREATION &amp; OPEN SPACE</b>					
SHERIDAN COMMUNITY LAND TRUST	\$80,000		\$50,000.00		\$30,000.00
TONGUE RIVER COMMUNITY CENTER	\$50,000		\$31,250.00		\$18,750.00
SHERIDAN CONSERVATION DIST	\$120,000		\$75,000.00		\$45,000.00
CONSERVATION RESERVE	\$80,000		\$35,000.00		\$45,000.00
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>					
FORWARD SHERIDAN	\$80,000		\$50,000.00		\$30,000.00
DOWNTOWN SHERIDAN ASSOCIATION	\$40,000		\$25,000.00		\$15,000.00
SHERIDAN CO CHAMBER OF COMM	\$48,000		\$30,000.00		\$18,000.00
<b>HOUSING &amp; SHELTER</b>					
DOG & CAT SHELTER	\$60,000		\$37,500.00		\$22,500.00
VOLUNTEERS OF AMERICA/COMMUNITY SHELTER	\$200,000		\$125,000.00		\$75,000.00
SHERIDAN HOUSING ACTION COMMITTEE (SHAC)	\$40,000		\$5,000.00		\$0.00
HABITAT FOR HUMANITY	\$20,000		\$15,000.00		\$5,000.00
<b>SENIORS &amp; FAMILY</b>					
SENIOR CITIZEN CENTER	\$180,000		\$112,500.00		\$67,500.00
ADVOCACY & RESOURCE CENTER	\$60,000		\$37,500.00		\$22,500.00
CHILD ADVOCACY SERVICES	\$60,000		\$37,500.00		\$22,500.00
RENEW/PUBLIC TRANSPORTATION	\$40,000		\$25,000.00		\$15,000.00
<b>HERITAGE, HISTORY &amp; ARTS</b>					
SHERIDAN HERITAGE CENTER	\$100,000		\$50,000.00		\$0.00
SHERIDAN CO. HISTORICAL SOCIETY	\$80,000		\$50,000.00		\$30,000.00
ARTS COUNCIL	\$8,000		\$6,000.00		\$2,000.00
WYO THEATER	\$20,000		\$15,000.00		\$5,000.00
<b>CONTINGENCY</b>					
CONTINGENCY and TAX RE-PAYMENT	\$154,000		\$55,163.56		\$98,836.44
HOSPITAL FUNDS TO FREE CLINIC FY13			\$175,000.00		\$0.00
<b>TOTAL</b>	<b>\$7,680,000</b>	<b>\$4,647,698.04</b>	<b>\$4,694,624.18</b>	<b>\$2,790,000.00</b>	<b>\$2,790,000.00</b>