



# SHERIDAN COUNTY COMMISSION

TERRY CRAM • STEVE MAIER • MIKE NICKEL • TOM RINGLEY • BOB ROLSTON

**Budget Hearing**  
**Sheridan County Courthouse Addition**  
**224 South Main Street, Sheridan, WY**  
**Second Floor Boardroom, #220**  
**Monday, July 20, 2015**  
**5:00 p.m.**

**Agenda:**

1. Call to Order.
  
2. Public Hearing for Proposed Fiscal Year 2015-16 Budget.  
  
Open Public Hearing:  
Renee'/Eda  
Public Comments:  
Close Public Hearing:
  
3. Adjourn.

**NOTICE OF HEARING  
SHERIDAN COUNTY PROPOSED BUDGET FY 2015-16**

Notice is hereby given that the Board of County Commissioners will consider the proposed FY 2015-16 Sheridan County budget at a public hearing commencing at 5:00 p.m. on July 20, 2015. The following day at 9:00 a.m., July 21, 2015 the Board of County Commissioners shall adopt the FY 2015-16 Sheridan County budget. All citizens are invited to attend the public hearings on the proposed County budget, at which time any and all interested persons may appear and be heard. The Commissioners meet on the second floor of the Sheridan County Courthouse Addition, Sheridan, Wyoming. A summary of the proposed budget follows.

**GENERAL FUND:**

OFFICE/DEPT.	CASH	REVENUES	EXPENDITURES
CASH AVAILABLE FOR BUDGET	1,386,915		
GENERAL FUND REVENUE		13,863,550	
COUNTY COMMISSIONERS			297,951
COUNTY CLERK			704,547
ELECTIONS			239,979
ADMINISTRATION			227,562
TREASURER			420,742
ASSESSOR			566,468
SHERIFF			2,009,037
DETENTION			2,623,542
ATTORNEY			886,643
PUB WORKS			861,300
ROAD & BRIDGE			1,035,887
CORONER			159,126
EXTENSION			132,796
CLERK OF DISTRICT COURT			477,848
EMERGENCY MANAGEMENT			51,335
BUILDING AND MAINTENANCE			361,763
INFORMATION TECHNOLOGY			596,038
PUBLIC HEALTH			422,002
GENERAL/FIXED COSTS			2,475,400
CAPITAL FUNDING			700,500
TOTAL	1,386,915	13,863,550	15,250,465

**SPECIAL FUNDS:**

DEPT/FUND	CASH	REVENUES	EXPENDITURES
E-911	\$269,467	\$261,000	\$471,962
WIC		\$56,050	\$56,050
1% OPTIONAL TAX		\$1,927,000	\$1,927,000
SCRF (COUNTY ROAD FUND)	\$1,046,135	\$550,000	\$288,000
CAPITAL ROAD PROJECTS	\$325,565	\$1,972,000	\$3,143,450
CAPITAL ROAD GRANTS		\$917,935	
SHERIDAN COUNTY GRANTS		\$1,085,345	\$1,796,770

GENERAL COUNTY RESERVES: 5,641,700

OTHER RESERVES/EQUITY: 1,070,290

**BOARD OF COUNTY COMMISSIONERS  
SHERIDAN COUNTY, WYOMING  
TOM RINGLEY, CHAIRMAN**

PUBLISH: JULY 13, 2015