

Sheridan County Commission, Staff Meeting Minutes
County Courthouse, 224 S. Main Street, 2nd Floor Public Meeting Room, #210
Monday, July 13, 2015, 9:00 a.m.

Commissioners Present: Terry Cram, Steve Maier, Mike Nickel, Tom Ringley (Chair) and Bob Rolston

Call to Order 9:00 a.m.

Staff/Elected Reports

Eda Schunk Thompson, County Clerk
Rod Liesinger, Director of Public Works

Board Recessed until 10:00 a.m.

Review and discuss FY15-16 Budget

Chairman Tom Ringley turned the meeting over to Administrative Director Renee Obermueller to lead the budget review and discussion. Obermueller stated that final expenditure reports for FY14-15 would be forth coming and that following the adoption of the FY15-16 Budget by the Board of County Commissioners, the FY15-16 Budget Books would be available online. A six page handout was available to facilitate the FY15-16 Budget Review. Discussion occurred about the Notice of Hearing to be published today July 13, 2015; the Budget Summary Comparison of Revenues and Expenditures for FY14-15 and FY15-16; and the General Fund Revenues for FY15-16. It was noted that approximately \$947,168 of reserves will be needed to cover the deficit and to balance the FY15-16 budget. It was discussed how the decrease of three general fund revenue line items - Payment in Lieu of Taxes (PILT), General Real Property Taxes, and "Over the Cap" Severance Tax, affect the budget. Discussion occurred about the Distribution of State Funds and how those funds are currently limited in use. Going forward, quarterly finance meetings will occur with all elected and department heads.


Adjourn 10:31 a.m.

BOARD OF COUNTY COMMISSIONERS
Sheridan County, Wyoming

Attest:



Tom Ringley, Chairman



Eda Schunk Thompson, County Clerk