

Final Budget

Dayton Fire District	
Budget Hearing Information	
Box 190	Location: Dayton Fire Hall
Dayton, WY 82836	Date: 7/10/2017
307-655-2322	Time: 4PM
Sheridan County	Budget Prepared by: Tom Scott

S-A BUDGET MESSAGE W.S. 16-4-104(a)

In 2016 the final payment of \$79,087 was made on a Ford 550 fire engine. The total price was \$125,000. Our income from the county fire board was reduced \$2,500 for the year to \$12,500. With the purchase of a new fire engine, a 1987 engine was sold for \$9,000. All other expenses and income were normal. The District requests continued 3 mill funding from the County Treasurer as reflected in the budget.

FILED

Sheridan County Clerk & Recorder

JUL 24 2017

EDA SCHUNK THOMPSON, CLERK

 DEPUTY

S-B RESERVE DESCRIPTION

S-C

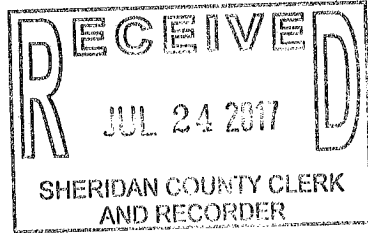
Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week?
Emerson Scott	7/1/19	<input type="checkbox"/> No
Brian Paxiao	7/1/17	
Tom Scott	7/1/17	

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-10-1? No

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?



FINAL BUDGET SUMMARY

OVERVIEW		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$53,847	\$85,001	\$10,367	\$10,367
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$314,711	\$318,240	\$268,276	\$268,276
S-5	Amount requested from County Commissioners	\$23,850	\$27,500	\$25,000	\$25,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$9,000	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$23,850	\$27,500	\$25,000	\$25,000
S-9	Government Support	\$15,000	\$13,125	\$12,500	\$12,500
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$387	\$210	\$200	\$200
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$39,237	\$49,835	\$37,700	\$37,700

FY 7/1/17-6/30/18 Dayton Fire District

EXPENDITURE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-15	Capital Outlay	\$47,775	\$79,807	\$5,000	\$5,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$67	\$0	\$67	\$67
S-18	Operations	\$3,670	\$2,919	\$3,000	\$3,000
S-19	Indirect Costs	\$2,335	\$2,275	\$2,300	\$2,300
S-20	Total Expenditures	\$53,847	\$85,001	\$10,367	\$10,367

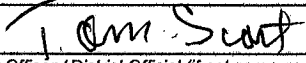
DEBT SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$275,474	\$268,405	\$230,576	\$230,576

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary


 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 7/10/2017

DISTRICT ADDRESS: Box 190
Dayton, WY 82836

PREPARED BY: Tom Scott

DISTRICT PHONE: 307-655-2322