

Final Budget

Dayton Fire District	
Budget Hearing Information	
Box 190	Location: Dayton Fire Hall
Dayton, WY 82836	Date: 7/10/2018
307-655-2322	Time: 4PM
Sheridan County	Budget Prepared by: Tom Scott

S-A BUDGET MESSAGE W.S. 16-4-104(d)

Revenue will be similar to 2017-2018 with income from the mill levy projected to be the same. Insurance costs have risen. We are also converting a newer, old truck to be our water tender with projected installation costs of \$15,000. The Board approved buying 10 new SCBAs, including tanks, packs, masks, and harnesses for \$100,000. Our existing equipment is of various vintages, and some tanks are not interchangeable. Some have communication equipment and some do not. This is a safety issue. We have a new fire chief and he brought these recommendations to the Board, and after extensive discussion, the Board concurred.

S-B RESERVE DESCRIPTION

S-C

Names of Board Members	Date of End of Term
Emerson Scott	7/1/19
Marty Masters	7/1/21
Tom Scott	7/1/20

Does the district have regular office hours exceeding 20 hours per week?	<input type="checkbox"/> No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-10-1? No

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

FINAL BUDGET SUMMARY

OVERVIEW		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$53,780	\$86,620	\$131,650	\$131,650
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$314,711	\$322,240	\$300,880	\$300,880
S-5	Amount requested from County Commissioners	\$23,850	\$31,500	\$31,500	\$31,500
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$9,000	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$23,850	\$31,500	\$31,500	\$31,500
S-9	Government Support	\$15,000	\$13,125	\$12,500	\$12,500
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$387	\$210	\$200	\$200
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$39,237	\$53,835	\$44,200	\$44,200

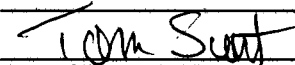
Dayton Fire District
FY 7/1/18-6/30/19

EXPENDITURE SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-15	Capital Outlay	\$47,775	\$79,807	\$105,000	\$105,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$0	\$0
S-18	Operations	\$3,670	\$3,728	\$23,200	\$23,200
S-19	Indirect Costs	\$2,335	\$3,085	\$3,450	\$3,450
S-20	Total Expenditures	\$53,780	\$86,620	\$131,650	\$131,650

DEBT SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$275,474	\$268,405	\$256,680	\$256,680
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary


 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 7/10/2018

DISTRICT ADDRESS: Box 190
 Dayton, WY 82836

PREPARED BY: Tom Scott

DISTRICT PHONE: 307-655-2322