

Final Budget

Woodland Hills Improvement & Service District	
Budget Hearing Information	
P.O. Box 7217	Location: Sheridan County Courthouse
Sheridan, WY 82801	Date: 5/8/2018
307-751-1064	Time: 6:30 p.m.
Sheridan County	Budget Prepared by: Valerie LaBreck

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
All funds for this District are used for road maintenance.		

S-B	RESERVE DESCRIPTION

S-C

Names of Board Members	Date of End of Term
Donna Willar-Orrrell	5/31/22
Valerie LaBreck	5/31/19
Brian S. Luegge	5/31/20
Morgan Beumee	5/31/20
Jake Edmunds	5/31/22

Does the district have regular office hours exceeding 20 hours per week?	<input type="checkbox"/> No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)? Yes

Where are the minutes of your board meeting available for public review?
 1 Trush Lane, Sheridan, WY 82801

How and where are the notices of meeting posted for the public?
 Announcement at the Annual meeting and the information is in the monthly meeting minutes.

Where are the public meetings held?
 1 Trish Lane, Sheridan, WY is where the monthly meetings are held. The annual meeting is at the Sheridan County Courthouse.

FINAL BUDGET SUMMARY

OVERVIEW		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$41,527	\$43,865	\$13,550	\$13,550
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$88,784	\$91,602	\$78,900	\$78,900
S-5	Amount requested from County Commissioners	\$25,825	\$29,100	\$28,750	\$28,750
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$25,825	\$29,100	\$28,750	\$28,750
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$590	\$133	\$150	\$150
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$26,416	\$29,233	\$28,900	\$28,900
FY 7/1/18-6/30/19					
Woodland Hills Improvement & Service District					

EXPENDITURE SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-15	Capital Outlay	\$36,371	\$39,070	\$6,000	\$6,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$735	\$1,039	\$1,675	\$1,675
S-18	Operations	\$3,546	\$2,881	\$5,000	\$5,000
S-19	Indirect Costs	\$875	\$875	\$875	\$875

S-20	Total Expenditures	\$41,527	\$43,865	\$13,550	\$13,550
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DEBT SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$62,369	\$62,369	\$50,000	\$50,000

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District 5/8/2018

Budget Officer / District Official (if not same as "Submitted by") _____

DISTRICT ADDRESS: P.O. Box 7217
Sheridan, WY 82801

PREPARED BY: Valerie LaBreck

DISTRICT PHONE: 307-751-1064

Final Budget

Woodland Hills Improvement & Service District
 NAME OF DISTRICT/BOARD _____

FYE 6/30/2019 _____

PROPERTY TAXES AND ASSESSMENTS

		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	\$25,825	\$29,100	\$28,750	\$28,750
R-1.2	Other County Support				

FORECASTED REVENUE

		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid				
R-2.2	Additional County Aid (non-treasurer)				
R-2.3	City (or Town) Aid				
R-2.4	Other (Specify) _____				
R-2.5	Total Government Support	\$0	\$0	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges				
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments				
R-3.4	Total Operating Revenues	\$0	\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies				
R-4.3	Grants from State Agencies				
R-4.4	Total Grants	\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest	\$590	\$133	\$150	\$150
R-5.2	Other: Specify _____				
R-5.3	Other: Additional _____				
R-5.4	Total Miscellaneous	\$590	\$133	\$150	\$150
R-5.5	Total Forecasted Revenue	\$590	\$133	\$150	\$150
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due-as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	_____				
R-6.4	_____				
R-6.5	_____				
R-6.6	Total Other Forecasted Revenue (a+b)	\$0	\$0	\$0	\$0

Final Budget

Woodland Hills Improvement & Service District

FYE 6/30/2019

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
E-1	Capital Outlay				
E-1.1	Real Property				
E-1.2	Vehicles				
E-1.3	Office Equipment				
E-1.4	Other (Specify)				
E-1.5	Road Repaid	\$36,371	\$39,070	\$6,000	\$6,000
E-1.6					
E-1.7					
E-1.8	TOTAL CAPITAL OUTLAY	\$36,371	\$39,070	\$6,000	\$6,000

ADMINISTRATION BUDGET

		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
E-2	Personnel Services				
E-2.1	Administrator				
E-2.2	Secretary				
E-2.3	Clerical				
E-2.4	Other (Specify)				
E-2.5					
E-2.6					
E-2.7					
E-3	Board Expenses				
E-3.1	Travel				
E-3.2	Mileage				
E-3.3	Other (Specify)				
E-3.4					
E-3.5					
E-3.6					
E-4	Contractual Services				
E-4.1	Legal		\$375	\$1,000	\$1,000
E-4.2	Accounting/Auditing				
E-4.3	Other (Specify)				
E-4.4					
E-4.5	Website Admin	\$83			
E-4.6					
E-5	Other Administrative Expenses				
E-5.1	Office Supplies	\$146	\$150	\$150	\$150
E-5.2	Office equipment, rent & repair	\$112	\$120	\$125	\$125
E-5.3	Education				
E-5.4	Registrations				
E-5.5	Other (Specify)				
E-5.6	Utilities	\$200	\$200	\$200	\$200
E-5.7	Advertising	\$194	\$194	\$200	\$200
E-5.8					
E-6	TOTAL ADMINISTRATION	\$735	\$1,039	\$1,675	\$1,675

Final Budget

Woodland Hills Improvement & Service District

FYE 6/30/2019

OPERATIONS BUDGET

			2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
E-7	Personnel Services					
E-7.1	Wages--Operations					
E-7.2	Service Contracts					
E-7.3	Other (Specify)					
E-7.4	_____					
E-7.5	_____					
E-7.6						
E-8	Travel					
E-8.1	Mileage					
E-8.2	Other (Specify)					
E-8.3	_____					
E-8.4	_____					
E-8.5						
E-9	Operating supplies (List)					
E-9.1	_____					
E-9.2	_____					
E-9.3	_____					
E-9.4	_____					
E-9.5						
E-10	Program Services (List)					
E-10.1	_____					
E-10.2	_____					
E-10.3	_____					
E-10.4	_____					
E-10.5						
E-11	Contractual Arrangements (List)					
E-11.1	_____					
E-11.2	_____					
E-11.3	_____					
E-11.4	_____					
E-11.5						
E-12	Other operations (Specify)					
E-12.1	Snow Removal		\$3,546	\$2,881	\$5,000	\$5,000
E-12.2	_____					
E-12.3	_____					
E-12.4	_____					
E-12.5						
E-13	TOTAL OPERATIONS		\$3,546	\$2,881	\$5,000	\$5,000

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Woodland Hills Improvement & Service District

FYE 6/30/2019

INDIRECT COSTS BUDGET

			2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
E-14	Insurance					
E-14.1	Liability		\$875	\$875	\$875	\$875
E-14.2	Buildings and vehicles					
E-14.3	Equipment					
E-14.4	Other (Specify)					
E-14.5	_____					
E-14.6	_____					
E-14.7						
E-15	Indirect payroll costs:					
E-15.1	FICA (Social Security) taxes					
E-15.2	Workers Compensation					
E-15.3	Unemployment Taxes					
E-15.4	Retirement					
E-15.5	Health Insurance					
E-15.6	Other (Specify)					
E-15.7						
E-15.8	_____					
E-15.9	_____					
E-16	Depreciation Expenses					
E-17	TOTAL INDIRECT COSTS		\$875	\$875	\$875	\$875

DEBT SERVICE BUDGET

			2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Final Approval
D-1	Debt Service					
D-1.1	Principal					
D-1.2	Interest					
D-1.3	Fees					
D-2	TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

AFFP
WISD Proposed Budget

Affidavit of Publication

STATE OF WYOMING)
COUNTY OF SHERIDAN) SS

Irene L. Nettles, being duly sworn, says:

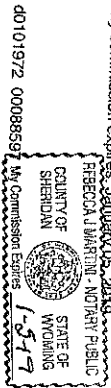
That she is Clerk of the The Sheridan Press, a daily newspaper of general circulation, printed and published in Sheridan, Sheridan County, Wyoming; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:
April 28, 2018

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Irene L. Nettles
Clerk

Subscribed to and sworn to me this 28th day of April 2018.

Rebecca J. Martin
Rebecca J. Martin, Notary Public, Sheridan County, Wyoming
My commission expires January 05, 2019.



Donna Willar-Orell
Woodland Hills Improvement
P.O. Box 7217
Sheridan, WY 82801

Board of Woodland Hills Improvement & Service District
Sheridan County, Wyoming
Donna Willar-Orell, Chair
Publish: April 22, 2017

NOTICE OF HEARING
WOODLAND HILLS IMPROVEMENT & SERVICE DISTRICT
PROPOSED BUDGET Fiscal Year 07/01/2018 - 06/30/2019
Notice is hereby given that the Woodland Hills Improvement & Service District will hold its Annual Meeting on Tuesday, May 8, 2018 commencing at 6:30 p.m. at the Sheridan County Courthouse, 210 1st floor meeting room 210, at which time the FY 2018-2019 budget will be voted on. All members and the public are invited to attend the meeting at which time any and all interested members may appear and be heard.
A summary of the proposed budget follows:

**NOTICE OF HEARING
WOODLAND HILLS IMPROVEMENT & SERVICE DISTRICT
PROPOSED BUDGET Fiscal Year 07/01/2018 - 06/30/2019**

Notice is hereby given that the Woodland Hills Improvement & Service District will hold its Annual Meeting on Tuesday, May 8, 2018 commencing at 6:30 p.m. at the Sheridan County Courthouse, 210 1st floor meeting room 210, at which time the FY 2018-2019 budget will be voted on. All members and the public are invited to attend the meeting, at which time any and all interested members may appear and be heard.

A summary of the proposed budget follows:

	WHISD Admin	WHISD South	WHISD North	WHISD Total
Beginning Cash 03/31/2018	\$ 6,444.89	\$ 9,284.04	\$ 25,110.62	\$ 40,839.55
Revenues 07/01/2018 - 06/30/2019	\$ 2,850.00	\$ 19,250.00	\$ 6,650.00	\$ 28,750.00
Expenditures 07/01/2018 - 06/30/2019	\$ (3,000.00)	\$ (20,000.00)	\$ (4,000.00)	\$ (26,000.00)
Reserves as of 06/30/2019	\$ 6,294.89	\$ 8,534.04	\$ 28,760.62	\$ 43,589.55

Board of Woodland Hills Improvement & Service District
Sheridan County, Wyoming
Donna Willar-Orell, Chair
Publish: April 22, 2017