

# Final Budget

Sheridan County Joint Powers Fire Board	
Budget Hearing Information	
PO Box 692	Location: Sheridan Area Rural Fire District Fire Hall
Sheridan	Date: July 7th, 2021
(307) 752-9864	Time: 7:00 PM
Sheridan County	Budget Prepared by: Emerson Scott JP Treasurer

**S-A BUDGET MESSAGE** W.S. 16-4-104(d)

We, the Sheridan County Joint Powers Fire Board, do hereby submit this FY 2022 Budget, in compliance with the Uniform Municipal Procedures Act. The budget has been reviewed by the Board and represents the best estimate of revenues and expenditures for the upcoming year. The Board believes these figures to be appropriate and necessary so as to provide for the efficient, orderly, and accountable administration of funds received from private, municipal, county, state, and federal entities which are to be distributed from time to time to participating agencies, as is spelled out in our Joint Powers agreement dated January 1, 2019. The majority of the annual operations funding comes from the participating fire districts, while the Joint Powers board passes through funding from Sheridan County, the State Fire Suppression funds, as well as funds from other entities back to the participating districts including from time to time Sheridan County. All expenditures are approved by no less than 4 board members. Fire Suppression funds can vary widely depending on the type, size, and location of fires, therefore budget forecasting for this line item is difficult to determine with any accuracy. Grant funding is also difficult to predetermine as it varies year to year. The Sheridan County Joint Powers Fire Board does request 1% optional sales tax funds, in the past these funds have been passed on to the member Rural Fire Districts and used to purchase trucks, rescue equipment, as well as PPE for the various fire department funded by the Rural Fire Districts,

**S-B RESERVE DESCRIPTION**

No Reserves set aside, other than Checking Account Balance

**S-C**

Names of Board Members	Date of End of Term
Lonnie Wright	12/31/21
Artie Thomas	12/31/22
Tim Thomas	12/31/23
Emerson Scott	12/20/23
Jeff Connell	12/31/22
Mike Onstott	12/31/21
Bill White	12/31/21

Does the district have regular office hours exceeding 20 hours per week?  No


**If no above:** Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?  Yes

Where are the minutes of your board meeting available for public review?  
 Sheridan County Clerks Office

How and where are the notices of meeting posted for the public?  
 Sheridan County website under Joint Powers Fire Board page

Where are the public meetings held?  
 Sheridan Area Rural Fire District Fire Hall or Sheridan County Court House

## FINAL BUDGET SUMMARY

OVERVIEW		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$214,261	\$356,978	\$259,738	\$259,738
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$240,785	\$372,758	\$268,803	\$268,803
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-7	Operating Revenues	\$485	\$485	\$500	\$500
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$158,520	\$329,321	\$210,500	\$210,500
S-10	Grants	\$24,774	\$9,545	\$25,000	\$25,000
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$35,757	\$12,158	\$12,200	\$12,200
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$219,536	\$351,509	\$248,200	\$248,200

FY 7/1/21-6/30/22

Sheridan County Joint Powers Fire Board

EXPENDITURE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$1,189	\$875	\$4,450	\$4,450
S-18	Operations	\$213,072	\$356,103	\$255,288	\$255,288
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$214,261	\$356,978	\$259,738	\$259,738

DEBT SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$21,249	\$21,249	\$20,603	\$20,603

**Summary of Reserve Funds**

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

*End of Summary*

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 7/7/21

DISTRICT ADDRESS: PO Box 692  
Sheridan

PREPARED BY: Emerson Scott JP Treasurer

DISTRICT PHONE: \_\_\_\_\_ 3077529864

*Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.*

1/23/19 Form approved by Wyoming Department of Audit, Public Funds Division