

# Final Budget

4th Judicial District Child Support Authority	
Budget Hearing Information	
224 S. Main, 1st Fl	Location: Sheridan County Courthouse
Sheridan WY 82801	Date: June 3rd, 2021
(307) 672-2599	Time: 2:30 AM
Sheridan-Johnson	Budget Prepared by: D. Michael Williams

S-A **BUDGET MESSAGE** W.S. 16-4-104(d)

The Child Support Authority is funded pursuant to a biennium based contract with the Wyoming Department of family Services. The funds are a mixture of state and federal funds. The Federal government pays 66% of the contract with the State paying the remaining 34%.

S-B **RESERVE DESCRIPTION**

We have no reserves

S-C

Names of Board Members	Date of End of Term	
Rene Botten	12/31/22	Does the district have regular office hours exceeding 20 hours per week? <input checked="" type="checkbox"/> <b>yes</b>
Paige Rhoads	12/31/22	
Terry Cram	12/31/22	If Yes, enter Address of office: 224 S. Main, 1st Fl City, State, Zip: Sheridan, Wy 82801 Phone Number: (307) 672-2599 Hours Open: 8:00 a.m. to 5:00 p.m.
Linda Greenough	12/31/24	
Lynn Custis	12/31/24	

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

## FINAL BUDGET SUMMARY

OVERVIEW		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$477,840	\$472,247	\$432,000	\$432,000
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$519,980	\$510,380	\$440,192	\$440,192
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	<b>Additional Funding Needed :</b>			<b>\$0</b>	<b>\$0</b>

REVENUE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$480,180	\$470,580	\$432,192	\$432,192
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	<b>Total Revenue</b>	\$480,180	\$470,580	\$432,192	\$432,192
FY 7/1/21-6/30/22		4th Judicial District Child Support Authority			

EXPENDITURE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$98,865	\$98,700	\$112,000	\$112,000
S-18	Operations	\$306,655	\$297,047	\$254,000	\$254,000
S-19	Indirect Costs	\$72,320	\$76,500	\$66,000	\$66,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	\$477,840	\$472,247	\$432,000	\$432,000

DEBT SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$39,800	\$39,800	\$8,000	\$8,000

**Summary of Reserve Funds**

S-23	<b>Beginning Balance in Reserve Accounts</b>				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	<b>Amount to be added</b>				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	<b>Subtotal</b>	\$0	\$0	\$0	\$0
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$0	\$0

End of Summary

  
 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 6-3-2021

**DISTRICT ADDRESS:** 224 S. Main, 1st Fl  
 Sheridan WY 82801

**PREPARED BY:** D. Michael Williams

**DISTRICT PHONE:** (307) 672-2599