

## Final Budget

Powder Horn Ranch Improvement & Services District	
Budget Hearing Information	
51 Powder Horn Road	Location: N/A
Sheridan, Wyoming 82801	Date: N/A
(307) 674-6700	Time: N/A
Sheridan	Budget Prepared by: Jason Busch

**S-A BUDGET MESSAGE** W.S. 16-4-104(d)

The Powder Horn Ranch Improvement & Services District exists in name only. It does not manage any utility. Within The Powder Horn, The Powder Horn Home Owners Association (PHHOA) is responsible for operation, repair and maintenance of the waste water treatment plant, waste water collection system, road maintenance and repair. The PHHOA completes this without any funds from outside the community. The Powder Horn is in the process to dissolve the Powder Horn Ranch ISD, but must do this through the county since its establishment was part of the initial Planned Unit Development requirements. Our hope is to complete this process prior to 2022.

**S-B RESERVE DESCRIPTION**

N/A

**S-C**

Names of Board Members	Date of End of Term
Homer A. Scott, Jr.	Indef
Sandra Scott-Suzor	Indef
James M. Scott	Indef

Does the district have regular office hours exceeding 20 hours per week?  **Yes**

**If Yes, enter**

Address of office: 51 Powder Horn Road

City, State, Zip: Sheridan, Wyoming 82801

Phone Number: (307) 674-6700

Hours Open: 8:30 am - 3:30 pm Monday - Friday

Where are the minutes of your board meeting available for public review?

No minutes taken, no meetings held

How and where are the notices of meeting posted for the public?

No notices given, no meetings held

Where are the public meetings held?

No meetings held

## FINAL BUDGET SUMMARY

OVERVIEW		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$0	\$0
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$0	\$0
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$0	\$0	\$0	\$0
------	---------------	-----	-----	-----	-----

Powder Horn Ranch Improvement & Services District

EXPENDITURE SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$0	\$0
S-18	Operations	\$0	\$0	\$0	\$0
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$0	\$0

DEBT SUMMARY		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$0	\$0

**Summary of Reserve Funds**

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0

S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0

S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

*End of Summary*

  
 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 12/28/21

DISTRICT ADDRESS: 51 Powder Horn Road  
Sheridan, Wyoming 82801

PREPARED BY: Jason Busch

DISTRICT PHONE: (307) 674-6700