

## FINAL BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$195,308	\$623,575	\$619,575	\$625,532
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$1,694,272	\$1,920,045	\$2,023,146	\$1,904,684
S-5	Amount requested from County Commissioners	\$127,727	\$125,788	\$125,788	\$125,788
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$110,852	\$110,788	\$110,788	\$110,788
S-9	Government Support	\$0	\$1,000	\$1,000	\$1,000
S-10	Grants	\$0	\$20,000	\$10,000	\$5,000
S-11	Other County Support (Not from Co. Treas.)	\$16,875	\$15,000	\$15,000	\$15,000
S-12	Miscellaneous	\$9,788	\$16,500	\$16,500	\$16,500
S-13	Other Forecasted Revenue	\$0	\$200,000	\$200,000	\$200,000
S-14	Total Revenue	\$137,515	\$363,288	\$353,288	\$348,288

Clearmont Fire District  
FY 7/1/22-6/30/23

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$100,000	\$100,000	\$100,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$24,983	\$47,625	\$47,625	\$47,625
S-18	Operations	\$135,430	\$424,450	\$420,450	\$424,829
S-19	Indirect Costs	\$34,895	\$51,500	\$51,500	\$53,078
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$195,308	\$623,575	\$619,575	\$625,532

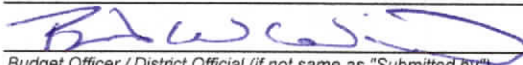
DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$1,556,757	\$1,556,757	\$1,669,858	\$1,556,396

**Summary of Reserve Funds**

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

*End of Summary*

  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 10/14/2020

DISTRICT ADDRESS: PO Box 126  
Clearmont, WY 82835

PREPARED BY: Amy Vineyard

DISTRICT PHONE: 307-758-4660

# Final Budget

Clearmont Fire District	
Budget Hearing Information	
PO Box 126	Location: Wyarno Fire Hall
Clearmont, WY 82835	Date: 6/14/2022
307-758-4660	Time: 8:00pm
Sheridan County	Budget Prepared by: Amy Vineyard

**S-A BUDGET MESSAGE** W.S. 16-4-104(d)

The Clearmont Fire District is requesting 3 MILS for the 2022-2023 budget year. The budget will provide the fire suppression, rescue and emergency operations for the district. The budfet will also provide for training the district members, peronal protective equipment, and additional vehicles for the imporved times to fires and emergencies.

**S-B RESERVE DESCRIPTION**

none

**S-C**

Names of Board Members	Date of End of Term
Brent Winter	11/11/23
Jeremy Thomas	11/11/23
Warren Adams	11/11/23
Josh McKinley	11/11/25
Paul Foster	11/11/25

Does the district have regular office hours exceeding 20 hours per week? No


W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?  
 At the Sheridan County Court House and the Clearmont Fire District

How and where are the notices of meeting posted for the public?  
 Budget meetings are in the Sheridan Press and regular meetings are posted in the Clearmont area

Where are the public meetings held?  
 Clearmont Fire Hall