

**NOTICE OF HEARING
SHERIDAN COUNTY PROPOSED BUDGET FY 2022-23**

Notice is hereby given that the Board of County Commissioners will consider the proposed FY23 Sheridan County budget at a public hearing commencing at 5:00 p.m. on July 18, 2022. The following day at 9:00 a.m., July 19, 2022, the Board of County Commissioners shall adopt the FY23 Sheridan County budget. All citizens are invited to attend the public hearings on the proposed County budget, at which time all interested persons may appear and be heard. The Commissioners meet on the second floor of the Sheridan County Courthouse Addition, Sheridan, Wyoming. A summary of the proposed budget follows.

| GENERAL FUND: | | | |
|--------------------------------------|----------------------|----------------------|----------------------|
| OFFICE/DEPT | CASH | REVENUES | EXPENDITURES |
| ARPA FUNDING | \$ 4,300,000 | | |
| COUNTY COMMISSIONERS | | | \$ 312,383 |
| COUNTY CLERK | | \$ 570,000 | \$ 727,132 |
| ELECTIONS | | \$ 73,000 | \$ 385,593 |
| ADMINISTRATION | | | \$ 490,390 |
| TREASURER | | \$ 65,200 | \$ 537,676 |
| ASSESSOR | | | \$ 675,209 |
| SHERIFF | | \$ 290,500 | \$ 2,337,041 |
| DETENTION | | \$ - | \$ 3,405,844 |
| ATTORNEY | | \$ 165,000 | \$ 1,009,442 |
| PUB WORKS | | \$ 521,250 | \$ 1,017,892 |
| ROAD & BRIDGE | | | \$ 1,280,437 |
| CORONER | | | \$ 182,714 |
| EXTENSION | | \$ 100 | \$ 131,008 |
| CLERK OF DISTRICT COURT | | \$ 64,500 | \$ 625,606 |
| EMERGENCY MANAGEMENT | | | \$ 114,968 |
| BUILDING AND MAINTENANCE | | | \$ 427,946 |
| INFORMATION TECHNOLOGY | | | \$ 756,540 |
| PUBLIC HEALTH | | \$ 160,000 | \$ 494,646 |
| GENERAL/FIXED COSTS | | \$ 20,662,100 | \$ 2,615,700 |
| PARKS & RECREATION | | | \$ 35,550 |
| CAPITAL FUNDING | | | \$ 8,238,560 |
| TOTAL | \$ 4,300,000 | \$ 22,571,650 | \$ 25,802,278 |
| SPECIAL FUNDS: | | | |
| DEPT/FUND | CASH | REVENUES | EXPENDITURES |
| E-911 | \$ 156,708 | \$ 300,300 | \$ 305,242 |
| WIC | | \$ 11,357 | \$ 11,357 |
| 1% OPTIONAL TAX | | \$ 2,320,000 | \$ 2,320,000 |
| SCRIF (COUNTY ROAD FUND) | \$ 3,288,234 | \$ 610,000 | \$ 1,250,000 |
| CAPITAL ROAD PROJECTS | \$ 3,116,100 | \$ 4,096,300 | \$ 3,706,389 |
| SHERIDAN COUNTY GRANTS | | \$ 2,369,492 | \$ 2,119,349 |
| HEALTH BENEFIT PLAN | \$ 1,395,431 | \$ 2,519,000 | \$ 2,496,000 |
| GENERAL COUNTY RESERVES: | \$ 12,080,000 | | |
| ARPA RESERVES: | \$ 5,920,000 | | |
| OTHER RESERVES/EQUITY: | \$ 4,720,007 | | |
| BOARD OF COUNTY COMMISSIONERS | | | |
| SHERIDAN COUNTY, WYOMING | | | |
| LONNIE WRIGHT, CHAIRMAN | | | |