

Proposed Budget

Clearmont Fire District	
Budget Hearing Information	
PO Box 126	Location: Clearmont Fire Hall
Clearmont, WY 82835	Date: 7/14/2020
307-758-4660	Time: 8:00 PM
Sheridan County	Budget Prepared by: Joanie Kiser

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>The Clearmont Fire District is requesting 3 mils for the 2020-2021 budget year. The budget will provide for fire suppression, rescue and emergency operations for the district. The budget will also provide for training the district members personal protective equipment, and additional vehicles for improved times to fires and emergencies.</p>		

S-B	RESERVE DESCRIPTION
<p>The monies held in reserve will be used in case of an emergency to purchase equipment which could include a newer truck or trucks.</p>	

S-C

Names of Board Members	Date of End of Term
Jim Delaney	11/11/21
Brent Winter	11/11/23
Warren Adams	11/11/23
Cole Benton	11/11/21
Jeremy Thomas	11/11/23

Does the district have regular office hours exceeding 20 hours per week?	No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?

	Yes
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Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

PROPOSED BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$482,803	\$202,127	\$619,975	\$619,975
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$2,397,433	\$2,198,331	\$1,094,150	\$1,094,150
S-5	<i>Amount requested from County Commissioners</i>	\$117,575	\$143,125	\$115,000	\$115,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$104,450	\$125,000	\$100,000	\$100,000
S-9	Government Support	\$201,000	\$1,000	\$201,000	\$201,000
S-10	Grants	\$20,000	\$0	\$10,000	\$10,000
S-11	Other County Support (Not from Co. Treas.)	\$13,125	\$18,125	\$15,000	\$15,000
S-12	Miscellaneous	\$36,356	\$31,634	\$28,000	\$28,000
S-13	Other Forecasted Revenue	\$0	\$70	\$0	\$0
S-14	Total Revenue	\$374,931	\$175,829	\$354,000	\$354,000

FY 7/1/20-6/30/21 Clearmont Fire District

EXPENDITURE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$120,000	\$120,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$36,060	\$38,425	\$44,375	\$44,375
S-18	Operations	\$401,269	\$134,451	\$420,000	\$420,000
S-19	Indirect Costs	\$45,474	\$29,251	\$35,600	\$35,600
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$482,803	\$202,127	\$619,975	\$619,975

DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$2,022,502	\$2,022,502	\$740,150	\$740,150
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: PO Box 126
Clearmont, WY 82835

PREPARED BY: Joanie Kiser

DISTRICT PHONE: 307-758-4660