

PUBLIC NOTICE

The following publication is a statement of receipts and expenditures of Sheridan County for the preceding twelve months.

SHERIDAN COUNTY			
Annual Statement with Budget for the period 7/1/2018 through 6/30/2019			
		ACTUAL	BUDGET
INCOME			
Federal Revenues			
PILT		\$1,039,255.00	\$1,100,000.00
Forest Reserve		\$171,322.64	\$175,000.00
Sub-total : Federal Revenues		<u>\$1,210,577.64</u>	<u>\$1,275,000.00</u>
State Shared Revenues			
Sales Tax (State Municipalities Tax)		\$2,764,882.68	\$2,760,000.00
5% Sales Tax (Use Tax MV)		\$85,032.50	\$85,000.00
Severance Tax		\$299,329.40	\$300,000.00
"Over the Cap" Severance Tax		\$1,033,722.00	\$1,033,722.00
Other		\$24,039.86	\$16,300.00
Gas Tax Special (Fuel Tax-Diesel)		\$565,370.87	\$565,000.00
Gasoline Tax (County Road)		\$362,072.54	\$360,000.00
Pari-Mutuel Events		\$284,727.12	\$280,000.00
Wyoming Lottery		\$92,236.11	\$90,000.00
Sub-total : State Shared Revenues		<u>\$5,511,413.08</u>	<u>\$5,490,022.00</u>
Locally Generated Revenues			
Property Taxes Current		\$4,991,083.57	\$4,982,000.00
Motor Vehicle Fees (County Auto)		\$1,265,460.99	\$1,200,000.00
Pro-Rate County Auto Carriers		\$20,453.69	\$38,000.00
Sub-total : Locally Generated Revenues		<u>\$6,276,998.25</u>	<u>\$6,220,000.00</u>
Gross Departmental Revenues (Fees)			
Licenses/Permits		\$271,677.49	\$240,800.00
Rents\Royalties\Fines		\$82,012.92	\$57,800.00
WY Star Interest General County		\$1,534.31	\$500.00
Interest-General Co Checking		\$52,814.93	\$21,500.00
General Delinquent Tax Int\Penalty		\$11,269.07	\$10,000.00
Charges for Services		\$1,551,104.19	\$1,307,350.00
Sale of Assets		\$94,396.00	\$40,000.00
Sub-total : Gross Departmental Revenue/Fees		<u>\$2,064,808.91</u>	<u>\$1,677,950.00</u>
Miscellaneous			
Reimbursement from Captax		\$252,122.46	\$270,000.00
All Others		\$447,240.22	\$450,500.00
Sub-total : Miscellaneous		<u>\$ 699,362.68</u>	<u>\$ 720,500.00</u>
INCOME CONTINUED			
Special Funds			
Capital Facilities Tax		\$2,606,886.76	\$2,425,000.00
Capital Facilities Tax Interest		\$38,067.63	\$10,000.00
CFT Contra Road		\$11,763.26	\$20,000.00
SCRF		\$657,007.48	\$650,000.00
One Cent Optional		\$2,046,060.72	\$2,045,000.00
E911		\$289,521.41	\$285,625.00
WIC		\$6,671.60	\$16,312.00
Grants		\$1,005,083.40	\$1,866,746.02
Health Benefit Plan		\$1,915,387.74	\$1,910,000.00
Sub-total : Special Funds		<u>\$8,576,450.00</u>	<u>\$ 9,228,683.02</u>
Total : INCOME		<u>\$24,339,610.56</u>	<u>\$24,612,155.02</u>

	ACTUAL	BUDGET
EXPENSES		
COMMISSIONERS	\$269,101.84	\$282,640.95
COUNTY CLERK	\$670,046.52	\$684,738.39
ELECTIONS	\$234,676.86	\$299,961.49
TREASURER	\$420,444.40	\$429,877.70
ASSESSOR	\$535,408.76	\$541,557.89
SHERIFF	\$1,882,209.53	\$1,894,237.41
DETENTION/JAIL	\$2,681,005.90	\$2,681,028.98
ATTORNEY	\$820,342.68	\$849,930.68
PUBLIC WORKS	\$731,868.76	\$734,964.80
CORONER	\$142,238.02	\$169,306.02
EXTENSION	\$102,477.40	\$114,354.42
CLERK OF DISTRICT	\$448,396.20	\$469,845.42
EMERGENCY MGMT	\$54,985.78	\$57,469.33
BUILDING & MAINTENANCE	\$339,210.86	\$355,015.16
ROAD & BRIDGE	\$914,061.25	\$983,472.15
INFORMATION TECHNOLOGY (IT)	\$604,166.89	\$644,237.30
PUBLIC HEALTH	\$387,987.26	\$430,518.62
ADMINISTRATION	\$208,070.27	\$208,536.40
FIXED COSTS	\$2,456,821.36	\$2,483,675.00
CAPITAL FUNDING	\$1,340,927.58	\$1,380,025.00
SPECIAL FUNDS		
ONE CENT OPTIONAL TAX	\$2,045,056.29	\$2,044,000.00
E-911	\$264,819.47	\$264,862.00
WIC	\$7,465.36	\$16,311.65
CAP TAX ROADS	\$1,329,653.19	\$2,770,734.00
SCRIF (COUNTY ROAD FUND)	\$451,827.25	\$452,000.00
HEALTH BENEFIT PLAN	\$2,211,430.34	\$2,229,000.00
GRANTS	\$921,197.16	\$1,676,060.27
Total : EXPENSES	\$22,475,897.18	\$25,148,361.03

BOARD OF COUNTY COMMISSIONERS
Sheridan County, Wyoming
Publish: August 12, 2019