

Final Budget

| Sheridan County Joint Powers Fire Board | |
|---|---|
| Budget Hearing Information | |
| PO Box 692 | Location: Sheridan Area Rural Fire District |
| Sheridan, WY 82801 | Date: TBD |
| 307 752 9864 | Time: TBD |
| Sheridan County | Budget Prepared by: Emerson Scott Board Treasurer |

S-A BUDGET MESSAGE W.S. 16-4-104(c)

We, the Sheridan County Joint Powers Fire Board, do hereby submit this FY 2020 Budget, in compliance with the Uniform Municipal Procedures Act. The budget has been reviewed by the Board and represents the best estimate of revenues and expenditures for the upcoming year. The Board believes these figures to be appropriate and necessary so as to provide for the efficient, orderly, and accountable administration of funds received from private, municipal, county, state, and federal entities which are to be distributed from time to time to participating agencies, as is spelled out in our Joint Powers agreement dated January 1, 2019. The majority of the annual operations funding comes from the participating fire districts, while the Joint Powers board passes through funding from Sheridan County, the State Fire Suppression funds, as well as funds from other entities back to the participating districts including from time to time Sheridan County. All expenditures are approved by no less than 4 board members. Fire Suppression funds can vary widely depending on the type, size, and location of fires, therefore budget forecasting for this line item is difficult to determine with any accuracy. Grant funding is also difficult to predetermine as it varies year to year.

S-B RESERVE DESCRIPTION

No Reserve Funds at the time of budget preparation.

S-C

| Names of Board Members | Date of End of Term | |
|------------------------|---------------------|--|
| Arty Thomas | 12/31/19 | Does the district have regular office hours exceeding 20 hours per week? <input type="checkbox"/> No |
| Tim Thomas | 12/31/20 | |
| Emerson Scott | 12/31/20 | <input type="checkbox"/> |
| Jeff Connell | 12/31/19 | |
| Mike Onstott | 12/31/21 | <input type="checkbox"/> |
| Bill White | 12/31/21 | |
| Terry Cram | 12/31/21 | <input type="checkbox"/> |
| | | |
| | | <input type="checkbox"/> |
| | | |

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)? Yes

Where are the minutes of your board meeting available for public review?
 Sheridan County Clerks Office

How and where are the notices of meeting posted for the public?
 Sheridan County website under the Joint Powers Fire Board page

Where are the public meetings held?
 Sheridan Area Rural Fire District Fire Station

FINAL BUDGET SUMMARY

| OVERVIEW | | 2017-2018 Actual | 2018-2019 Estimated | 2019-2020 Proposed | Final Approval |
|----------|--|---------------------|------------------------|-----------------------|----------------|
| S-1 | Total Budgeted Expenditures | \$0 | \$53,502 | \$220,902 | \$220,902 |
| S-2 | Total Principal to Pay on Debt | \$0 | \$0 | \$0 | \$0 |
| S-3 | Total Change to Restricted Funds | \$0 | \$0 | \$0 | \$0 |
| S-4 | Total General Fund and Forecasted Revenues Available | \$0 | \$65,415 | \$232,418 | \$232,418 |
| S-5 | Amount requested from County Commissioners | \$0 | \$0 | \$0 | \$0 |
| S-6 | Additional Funding Needed : | | | \$0 | \$0 |

| REVENUE SUMMARY | | 2017-2018 Actual | 2018-2019 Estimated | 2019-2020 Proposed | Final Approval |
|-----------------|--|---------------------|------------------------|-----------------------|----------------|
| S-7 | Operating Revenues | \$0 | \$0 | \$0 | \$0 |
| S-8 | Tax levy (From the County Treasurer), | \$0 | \$0 | \$0 | \$0 |
| S-9 | Government Support | \$0 | \$64,780 | \$219,638 | \$219,638 |
| S-10 | Grants | \$0 | \$0 | \$0 | \$0 |
| S-11 | Other County Support (Not from Co. Treas.) | \$0 | \$0 | \$0 | \$0 |
| S-12 | Miscellaneous | \$0 | \$635 | \$1,300 | \$1,300 |
| S-13 | Other Forecasted Revenue | \$0 | \$0 | \$0 | \$0 |
| S-14 | Total Revenue | \$0 | \$65,415 | \$220,938 | \$220,938 |

FY 7/1/19-6/30/20

Sheridan County Joint Powers Fire Board

| EXPENDITURE SUMMARY | | 2017-2018 Actual | 2018-2019 Estimated | 2019-2020 Proposed | Final Approval |
|---------------------|-------------------------------|---------------------|------------------------|-----------------------|----------------|
| S-15 | Capital Outlay | \$0 | \$0 | \$0 | \$0 |
| S-16 | Interest and Fees On Debt | \$0 | \$0 | \$0 | \$0 |
| S-17 | Administration | \$0 | \$106 | \$2,300 | \$2,300 |
| S-18 | Operations | \$0 | \$53,396 | \$218,602 | \$218,602 |
| S-19 | Indirect Costs | \$0 | \$0 | \$0 | \$0 |
| S-20R | Expenditures paid by Reserves | \$0 | \$0 | \$0 | \$0 |
| S-20 | Total Expenditures | \$0 | \$53,502 | \$220,902 | \$220,902 |

| DEBT SUMMARY | | 2017-2018 Actual | 2018-2019 Estimated | 2019-2020 Proposed | Final Approval |
|--------------|------------------------|---------------------|------------------------|-----------------------|----------------|
| S-21 | Principal Paid on Debt | \$0 | \$0 | \$0 | \$0 |

| CASH AND INVESTMENTS | | 2017-2018 Actual | 2018-2019 Estimated | 2019-2020 Proposed | Final Approval |
|----------------------|---------------------|---------------------|------------------------|-----------------------|----------------|
| S-22 | TOTAL GENERAL FUNDS | \$0 | \$0 | \$11,480 | \$11,480 |

Summary of Reserve Funds

| | | | | | |
|------|---|-----|-----|-----|-----|
| S-23 | Beginning Balance in Reserve Accounts | | | | |
| S-24 | a. Sinking and Debt Service Funds | \$0 | \$0 | \$0 | \$0 |
| S-25 | b. Reserves | \$0 | \$0 | \$0 | \$0 |
| S-26 | c. Bond Funds | \$0 | \$0 | \$0 | \$0 |
| | Total Reserves (a+b+c) | \$0 | \$0 | \$0 | \$0 |
| S-27 | Amount to be added | | | | |
| S-28 | a. Sinking and Debt Service Funds | \$0 | \$0 | \$0 | \$0 |
| S-29 | b. Reserves | \$0 | \$0 | \$0 | \$0 |
| S-30 | c. Bond Funds | \$0 | \$0 | \$0 | \$0 |
| | Total to be added (a+b+c) | \$0 | \$0 | \$0 | \$0 |
| S-31 | Subtotal | \$0 | \$0 | \$0 | \$0 |
| S-32 | Less Total to be spent | \$0 | \$0 | \$0 | \$0 |
| S-33 | TOTAL RESERVES AT END OF FISCAL YEAR | \$0 | \$0 | \$0 | \$0 |

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District

5/28/19

DISTRICT ADDRESS: PO Box 692
Sheridan, WY 82801

PREPARED BY: Emerson Scott Board Treasurer

DISTRICT PHONE: 307 752 9864

*Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.
1/23/19 Form approved by Wyoming Department of Audit, Public Funds Division*