

Proposed Budget

Sheridan County Weed & Pest Control - SMP	
Budget Hearing Information	
2667 Aero Loop	Location: 2667 Aero Loop, Sheridan, WY 82801
Sheridan, WY 82801	Date: 7/18/2019
207 672-3740	Time: 12:45 PM
Sheridan County	Budget Prepared by: Peggy Strand

S-A BUDGET MESSAGE W.S. 16-4-104(d)

Sheridan County Weed & Pest Control District requests one mil for their Special Management Program. The Program is an integrated management program, which utilizes the use of herbicides, biological control & holistic grazing on Leafy spurge and Saltcedar. We have increased the Saltcedar control effects along the Powder River during the winter months. We have finished the second year of a three-year grant from the Wyoming Game & Fish, which has helped greatly in the progress against Saltcedar. We have also continually increased the overall treated acres of Leafy spurge. The Special Management Program continues to grow and Sheridan County landowners are utilizing the program more than ever

S-B RESERVE DESCRIPTION

The Depreciation Reserve is used to replace equipment and maintain buildings and grounds. This year we will replace a ATV with the depreciation reserve. The Emergency Reserve has been switched to regular savings account as it was determined the account did not meet the criteria for a reserve account

S-C

Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week?
Leo M Ankney	1/1/21	<input checked="" type="checkbox"/> Yes
Chris Galloway	1/1/21	<p>If Yes, enter</p> Address of office: 2667 Aero Loop City, State, Zip: Sheridan WY 82801 Phone Number: 307 672-3740 Hours Open: 7:00 AM - 4:00 PM - Monday thru Friday
George Good	1/1/21	
Kenny Custis	1/1/23	
Jim Gibbs	1/1/23	
Rachael Mealor	1/1/23	

Where are the minutes of your board meeting available for public review?
 2667 Aero Loop, Sheridan, WY 82801

How and where are the notices of meeting posted for the public?
 2667 Aero Loop, Sheridan, WY 82801, On the bulletin board

Where are the public meetings held?
 2667 Aero Loop, Sheridan, WY 82801

PROPOSED BUDGET SUMMARY

OVERVIEW		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$609,575	\$537,961	\$664,446	\$664,446
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	-\$23,786	\$8,790	\$10,000	\$10,000
S-4	Total General Fund and Forecasted Revenues Available	\$897,015	\$948,838	\$1,163,737	\$1,163,737
S-5	<i>Amount requested from County Commissioners</i>	\$499,003	\$529,032	\$544,000	\$544,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-7	Operating Revenues	\$40,452	\$53,500	\$50,000	\$50,000
S-8	Tax levy (From the County Treasurer)	\$392,966	\$420,225	\$439,000	\$439,000
S-9	Government Support	\$0	\$0	\$15,000	\$15,000
S-10	Grants	\$33,250	\$37,382	\$62,366	\$62,366
S-11	Other County Support (Not from Co. Treas.)	\$106,037	\$108,807	\$105,000	\$105,000
S-12	Miscellaneous	\$3,009	\$7,623	\$8,500	\$8,500
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$575,714	\$627,537	\$679,866	\$679,866
FY 7/1/19-6/30/20		Sheridan County Weed & Pest Control - SMP			

EXPENDITURE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-15	Capital Outlay	\$67,851	\$29,282	\$48,000	\$48,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$138,042	\$127,978	\$139,900	\$139,900
S-18	Operations	\$313,199	\$320,077	\$413,250	\$413,250
S-19	Indirect Costs	\$62,983	\$60,624	\$63,296	\$63,296
S-20R	Expenditures paid by Reserves	\$27,500	\$0	\$0	\$0
S-20	Total Expenditures	\$609,575	\$537,961	\$664,446	\$664,446

DEBT SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$321,301	\$321,301	\$483,871	\$483,871
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$404,761	\$380,975	\$389,764	\$389,764
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$404,761	\$380,975	\$389,764	\$389,764
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$3,714	\$8,790	\$10,000	\$10,000
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$3,714	\$8,790	\$10,000	\$10,000
S-31	Subtotal	\$408,475	\$389,764	\$399,764	\$399,764
S-32	Less Total to be spent	\$27,500	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$380,975	\$389,764	\$399,764	\$399,764

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 2667 Aero Loop
Sheridan, WY 82801

PREPARED BY: Peggy Strand

DISTRICT PHONE: 207 672-3740