

**NOTICE OF HEARING
SHERIDAN COUNTY PROPOSED BUDGET FY 2020-21**

Notice is hereby given that the Board of County Commissioners will consider the proposed FY 2020-21 Sheridan County budget at a public hearing commencing at 5:00 p.m. on July 20, 2020. The following day at 9:00 a.m., July 21, 2020 the Board of County Commissioners shall adopt the FY 2020-21 Sheridan County budget. All citizens are invited to attend the public hearings on the proposed County budget, at which time all interested persons may appear and be heard. The Commissioners meet on the second floor of the Sheridan County Courthouse Addition, Sheridan, Wyoming. A summary of the proposed budget follows.

GENERAL FUND:			
OFFICE/DEPT.	CASH	REVENUES	EXPENDITURES
CASH AVAILABLE FOR BUDGET	\$1,177,684.00		
COUNTY COMMISSIONERS			\$304,147
COUNTY CLERK		\$474,500	\$695,534
ELECTIONS		\$98,450	\$321,049
ADMINISTRATION			\$290,808
TREASURER		\$47,200	\$474,068
ASSESSOR			\$626,744
SHERIFF		\$156,000	\$2,137,366
DETENTION			\$2,926,932
ATTORNEY		\$165,000	\$892,718
PUB WORKS		\$386,150	\$842,024
ROAD & BRIDGE			\$1,028,130
CORONER			\$158,858
EXTENSION		\$100	\$118,890
CLERK OF DISTRICT COURT		\$48,500	\$532,691
EMERGENCY MANAGEMENT			\$66,301
BUILDING AND MAINTENANCE			\$353,803
INFORMATION TECHNOLOGY			\$628,009
PUBLIC HEALTH		\$167,500	\$460,026
GENERAL/FIXED COSTS		\$13,319,800	\$2,388,665
CAPITAL FUNDING			\$794,120
TOTAL	\$1,177,684	\$14,863,200	\$16,040,884
SPECIAL FUNDS:			
DEPT/FUND	CASH	REVENUES	EXPENDITURES
E-911	\$103,638	\$295,500	\$284,062
WIC		\$13,014	\$13,014
1% OPTIONAL TAX		\$1,770,000	\$1,770,000
SCRF (COUNTY ROAD FUND)	\$2,079,818	\$410,000	\$1,330,000
CAPITAL ROAD PROJECTS	\$2,570,980	\$2,855,000	\$2,958,707
CAPITAL ROAD GRANTS		\$293,758	\$293,758
SHERIDAN COUNTY GRANTS		\$1,849,613	\$1,632,450
HEALTH BENEFIT PLAN	\$1,763,600	\$2,524,500	\$2,294,240
GENERAL COUNTY RESERVES:	\$6,816,700		
OTHER RESERVES/EQUITY:	\$4,841,591		
BOARD OF COUNTY COMMISSIONERS			
SHERIDAN COUNTY, WYOMING			
PUBLISH: JULY 11, 2020	NICK SIDDLE, CHAIRMAN		